

Texas Workforce Commission

Program Summary for FY2021/PY2020 Allocations and Funding Distributions

Ref.	Funding Source	Type	Page #	FY2020 (with Revisions)	FY 2021	\$ Change	% Change	Approval Date for Original Allocation
1	WIOA Adult	Allocation		\$ 55,206,528	\$ 50,209,906	\$ (4,996,622)	-9.1%	May 12, 2020
2	WIOA Youth	Allocation		\$ 58,359,428	\$ 53,072,874	\$ (5,286,554)	-9.1%	May 12, 2020
3	WIOA Dislocated Worker	Allocation		\$ 50,834,545	\$ 49,352,231	\$ (1,482,314)	-2.9%	May 12, 2020
4	Rapid Response	Distribution		\$ 762,679	\$ 747,761	\$ (14,918)	-2.0%	May 12, 2020
5	TANF Choices	Allocation	2	\$ 74,475,980	\$ 74,890,035	\$ 414,055	0.6%	
6	SNAP E&T (excl. ABAWD)	Allocation	3	\$ 14,867,553	\$ 17,759,356	\$ 2,891,803	19.5%	
7	Employment Services	Allocation	4	\$ 24,578,423	\$ 24,578,423	-	-	
8	Smaller Workforce Area Funding	Distribution	5	\$ 1,353,313	\$ 1,225,675	\$ (127,638)	-9.4%	
9	Adult Education and Literacy	Allocation		\$ 72,850,161	\$ 73,733,468	\$ 883,307	1.2%	Jun 30, 2020
10	Child Care	Allocation	6-8	\$ 754,301,868	\$ 754,301,868	-	-	
11	Totals			\$ 1,107,590,478	\$ 1,099,871,597	\$ (7,718,881)	-0.7%	

**Texas Workforce Commission
FY2021 TANF Choices Allocation**

LWDA #	LWDA Name	FY 2020 Allocation	FY 2021 Allocation ¹	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 1,126,566	1,077,687	-4.3%	(54,838)	\$ 5,959	\$ (48,879)
2	South Plains	\$ 1,491,190	1,410,606	-5.4%	(88,383)	\$ 7,799	\$ (80,584)
3	North Texas	\$ 1,027,862	982,014	-4.5%	(51,278)	\$ 5,430	\$ (45,848)
4	North Central	\$ 3,383,113	3,526,212	4.2%	123,603	\$ 19,496	\$ 143,099
5	Tarrant County	\$ 4,826,558	5,230,612	8.4%	375,135	\$ 28,919	\$ 404,054
6	Dallas	\$ 8,583,673	8,937,062	4.1%	303,977	\$ 49,412	\$ 353,389
7	Northeast	\$ 1,026,183	1,011,383	-1.4%	(20,392)	\$ 5,592	\$ (14,800)
8	East Texas	\$ 1,722,854	1,853,703	7.6%	120,600	\$ 10,249	\$ 130,849
9	West Central	\$ 1,066,473	1,014,516	-4.9%	(57,566)	\$ 5,609	\$ (51,957)
10	Upper Rio Grande	\$ 3,831,600	3,602,611	-6.0%	(248,907)	\$ 19,918	\$ (228,989)
11	Permian Basin	\$ 1,034,965	980,887	-5.2%	(59,501)	\$ 5,423	\$ (54,078)
12	Concho Valley	\$ 604,223	606,656	0.4%	(921)	\$ 3,354	\$ 2,433
13	Heart of Texas	\$ 1,351,598	1,385,967	2.5%	26,706	\$ 7,663	\$ 34,369
14	Capital Area	\$ 2,238,235	2,110,212	-5.7%	(139,691)	\$ 11,668	\$ (128,023)
15	Rural Capital	\$ 1,681,274	1,722,595	2.5%	31,797	\$ 9,524	\$ 41,321
16	Brazos Valley	\$ 858,570	886,340	3.2%	22,870	\$ 4,900	\$ 27,770
17	Deep East Texas	\$ 1,105,084	1,042,252	-5.7%	(68,594)	\$ 5,762	\$ (62,832)
18	Southeast Texas	\$ 1,260,905	1,254,859	-0.5%	(12,984)	\$ 6,938	\$ (6,046)
19	Golden Crescent	\$ 642,350	641,879	-0.1%	(4,019)	\$ 3,548	\$ (471)
20	Alamo	\$ 6,169,544	6,059,779	-1.8%	(143,268)	\$ 33,503	\$ (109,765)
21	South Texas	\$ 996,354	973,067	-2.3%	(28,667)	\$ 5,380	\$ (23,287)
22	Coastal Bend	\$ 2,625,955	2,496,098	-4.9%	(143,657)	\$ 13,800	\$ (129,857)
23	Lower Rio Grande	\$ 2,789,045	2,945,086	5.6%	139,758	\$ 16,283	\$ 156,041
24	Cameron County	\$ 2,100,051	1,948,690	-7.2%	(162,135)	\$ 10,774	\$ (151,361)
25	Texoma	\$ 589,197	638,299	8.3%	45,573	\$ 3,529	\$ 49,102
26	Central Texas	\$ 3,374,203	3,214,388	-4.7%	(177,587)	\$ 17,772	\$ (159,815)
27	Middle Rio Grande	\$ 885,300	855,505	-3.4%	(34,525)	\$ 4,730	\$ (29,795)
28	Gulf Coast	\$ 16,083,055	16,481,070	2.5%	306,894	\$ 91,121	\$ 398,015
LWDA Totals		\$ 74,475,980	\$ 74,890,035	0.6%	\$ -	\$ 414,055	\$ 414,055

1: Approved by the Commission on MMM/DD/YYYY.

**Texas Workforce Commission
FY2021 SNAP E&T Allocation**

LWDA #	LWDA Name	FY 2020 Allocation (excl. ABAWD)	FY 2021 Allocation (excl. ABAWD) ¹	FY 2021 Allocation (excl. ABAWD) % Change	\$ Change (Factors)	\$ Change (Funding)	\$ Change	ABAWD Allocations FY 2020	ABAWD Allocations FY 2021	\$ Change
1	Panhandle	\$ 264,908	\$ 313,508	18.3%	\$ (2,449)	\$ 51,049	\$ 48,600	\$ 86,736	60,067	\$ (26,669)
2	South Plains	\$ 297,858	\$ 357,555	20.0%	\$ 1,475	\$ 58,222	\$ 59,697	\$ 97,524	68,506	\$ (29,018)
3	North Texas	\$ 155,176	\$ 182,064	17.3%	\$ (2,758)	\$ 29,646	\$ 26,888	\$ 50,808	34,883	\$ (15,925)
4	North Central	\$ 761,855	\$ 954,787	25.3%	\$ 37,461	\$ 155,471	\$ 192,932	\$ 249,446	182,932	\$ (66,514)
5	Tarrant County	\$ 855,064	\$ 1,108,909	29.7%	\$ 73,279	\$ 180,566	\$ 253,845	\$ 279,965	212,461	\$ (67,504)
6	Dallas	\$ 1,307,780	\$ 1,655,436	26.6%	\$ 78,097	\$ 269,559	\$ 347,656	\$ 428,193	317,173	\$ (111,020)
7	Northeast	\$ 200,978	\$ 235,689	17.3%	\$ (3,667)	\$ 38,378	\$ 34,711	\$ 65,804	45,157	\$ (20,647)
8	East Texas	\$ 542,542	\$ 638,956	17.8%	\$ (7,629)	\$ 104,043	\$ 96,414	\$ 177,639	122,420	\$ (55,219)
9	West Central	\$ 240,504	\$ 282,679	17.5%	\$ (3,855)	\$ 46,030	\$ 42,175	\$ 78,746	54,160	\$ (24,586)
10	Upper Rio Grande	\$ 640,386	\$ 781,714	22.1%	\$ 14,039	\$ 127,289	\$ 141,328	\$ 209,675	149,772	\$ (59,903)
11	Permian Basin	\$ 236,455	\$ 270,605	14.4%	\$ (9,914)	\$ 44,064	\$ 34,150	\$ 77,420	51,846	\$ (25,574)
12	Concho Valley	\$ 115,325	\$ 138,531	20.1%	\$ 649	\$ 22,557	\$ 23,206	\$ 37,760	26,542	\$ (11,218)
13	Heart of Texas	\$ 238,852	\$ 282,962	18.5%	\$ (1,966)	\$ 46,076	\$ 44,110	\$ 78,205	54,214	\$ (23,991)
14	Capital Area	\$ 442,781	\$ 533,970	20.6%	\$ 4,242	\$ 86,947	\$ 91,189	\$ 144,975	102,306	\$ (42,669)
15	Rural Capital	\$ 307,258	\$ 369,717	20.3%	\$ 2,257	\$ 60,202	\$ 62,459	\$ 100,602	70,836	\$ (29,766)
16	Brazos Valley	\$ 158,205	\$ 195,409	23.5%	\$ 5,385	\$ 31,819	\$ 37,204	\$ 51,799	37,439	\$ (14,360)
17	Deep East Texas	\$ 353,199	\$ 401,883	13.8%	\$ (16,755)	\$ 65,439	\$ 48,684	\$ 115,644	76,999	\$ (38,645)
18	Southeast Texas	\$ 340,588	\$ 401,318	17.8%	\$ (4,618)	\$ 65,348	\$ 60,730	\$ 111,515	76,890	\$ (34,625)
19	Golden Crescent	\$ 148,567	\$ 175,405	18.1%	\$ (1,724)	\$ 28,562	\$ 26,838	\$ 48,644	33,607	\$ (15,037)
20	Alamo	\$ 1,420,968	\$ 1,686,265	18.7%	\$ (9,282)	\$ 274,579	\$ 265,297	\$ 465,252	323,079	\$ (142,173)
21	South Texas	\$ 241,339	\$ 295,355	22.4%	\$ 5,923	\$ 48,093	\$ 54,016	\$ 79,019	56,588	\$ (22,431)
22	Coastal Bend	\$ 577,183	\$ 661,120	14.5%	\$ (23,715)	\$ 107,652	\$ 83,937	\$ 188,981	126,667	\$ (62,314)
23	Lower Rio Grande	\$ 786,885	\$ 949,464	20.7%	\$ 7,975	\$ 154,604	\$ 162,579	\$ 257,641	181,912	\$ (75,729)
24	Cameron County	\$ 399,860	\$ 466,243	16.6%	\$ (9,537)	\$ 75,920	\$ 66,383	\$ 130,922	89,330	\$ (41,592)
25	Texoma	\$ 120,505	\$ 144,508	19.9%	\$ 472	\$ 23,531	\$ 24,003	\$ 39,456	27,687	\$ (11,769)
26	Central Texas	\$ 351,869	\$ 440,530	25.2%	\$ 16,928	\$ 71,733	\$ 88,661	\$ 115,209	84,403	\$ (30,806)
27	Middle Rio Grande	\$ 204,968	\$ 237,017	15.6%	\$ (6,545)	\$ 38,594	\$ 32,049	\$ 67,110	45,411	\$ (21,699)
28	Gulf Coast	\$ 3,155,695	\$ 3,597,757	14.0%	\$ (143,768)	\$ 585,830	\$ 442,062	\$ 1,033,235	689,310	\$ (343,925)
LWDA Totals		\$ 14,867,553	\$ 17,759,356	19.5%	\$ -	\$ 2,891,803	\$ 2,891,803	\$ 4,867,925	\$ 3,402,597	\$ (1,465,328)

1: Approved by the Commission on MMM/DD/YYYY.

Texas Workforce Commission

FY2021 Employment Services (ES) Allocation & Migrant Seasonal Farmworker Distribution

LWDA #	LWDA Name	FY 2020 Allocation	FY 2021 Allocation ¹	% Change	\$ Change (Factors)	\$ Change (Funding)	MSFW Distribution FY 2021 ²	\$ Total Change Excl. MSFW
1	Panhandle	\$ 342,933	338,727	-1.2%	\$ (4,206)	\$ -	\$ -	\$ (4,206)
2	South Plains	\$ 359,960	353,369	-1.8%	\$ (6,591)	\$ -	\$ 19,121	\$ (6,591)
3	North Texas	\$ 164,008	163,099	-0.6%	\$ (909)	\$ -	\$ -	\$ (909)
4	North Central	\$ 2,580,514	2,635,078	2.1%	\$ 54,564	\$ -	\$ -	\$ 54,564
5	Tarrant County	\$ 1,822,072	1,849,039	1.5%	\$ 26,967	\$ -	\$ -	\$ 26,967
6	Dallas	\$ 2,402,816	2,409,649	0.3%	\$ 6,833	\$ -	\$ -	\$ 6,833
7	Northeast	\$ 232,504	225,751	-2.9%	\$ (6,753)	\$ -	\$ -	\$ (6,753)
8	East Texas	\$ 687,455	678,163	-1.4%	\$ (9,292)	\$ -	\$ -	\$ (9,292)
9	West Central	\$ 246,512	244,875	-0.7%	\$ (1,637)	\$ -	\$ -	\$ (1,637)
10	Upper Rio Grande	\$ 680,040	674,280	-0.8%	\$ (5,760)	\$ -	\$ 10,915	\$ (5,760)
11	Permian Basin	\$ 390,879	418,744	7.1%	\$ 27,865	\$ -	\$ -	\$ 27,865
12	Concho Valley	\$ 122,889	124,443	1.3%	\$ 1,554	\$ -	\$ -	\$ 1,554
13	Heart of Texas	\$ 290,986	286,543	-1.5%	\$ (4,443)	\$ -	\$ -	\$ (4,443)
14	Capital Area	\$ 1,166,436	1,169,211	0.2%	\$ 2,775	\$ -	\$ -	\$ 2,775
15	Rural Capital	\$ 875,007	891,937	1.9%	\$ 16,930	\$ -	\$ -	\$ 16,930
16	Brazos Valley	\$ 284,665	285,641	0.3%	\$ 976	\$ -	\$ -	\$ 976
17	Deep East Texas	\$ 296,236	292,908	-1.1%	\$ (3,328)	\$ -	\$ -	\$ (3,328)
18	Southeast Texas	\$ 358,070	354,850	-0.9%	\$ (3,220)	\$ -	\$ -	\$ (3,220)
19	Golden Crescent	\$ 160,930	159,700	-0.8%	\$ (1,230)	\$ -	\$ -	\$ (1,230)
20	Alamo	\$ 2,089,574	2,113,937	1.2%	\$ 24,363	\$ -	\$ -	\$ 24,363
21	South Texas	\$ 219,114	224,479	2.4%	\$ 5,365	\$ -	\$ 10,784	\$ 5,365
22	Coastal Bend	\$ 516,655	499,809	-3.3%	\$ (16,846)	\$ -	\$ -	\$ (16,846)
23	Lower Rio Grande	\$ 847,167	864,523	2.0%	\$ 17,356	\$ -	\$ 149,648	\$ 17,356
24	Cameron County	\$ 355,239	345,914	-2.6%	\$ (9,325)	\$ -	\$ 30,448	\$ (9,325)
25	Texoma	\$ 165,016	167,388	1.4%	\$ 2,372	\$ -	\$ -	\$ 2,372
26	Central Texas	\$ 355,030	352,529	-0.7%	\$ (2,501)	\$ -	\$ -	\$ (2,501)
27	Middle Rio Grande	\$ 151,586	150,366	-0.8%	\$ (1,220)	\$ -	\$ 33,084	\$ (1,220)
28	Gulf Coast	\$ 6,414,130	6,303,471	-1.7%	\$ (110,659)	\$ -	\$ -	\$ (110,659)
LWDA Totals		\$ 24,578,423	\$ 24,578,423	0.0%	\$ -	\$ -	\$ 254,000	\$ -

1: Approved by the Commission on MMM/DD/YYYY.

Texas Workforce Commission

FY2021 Funding Distribution for Smallest Workforce Areas^{1,2}

LWDA #	LWDA Name	WIOA	TANF Choices	SNAP E&T (excl. ABAWD)	Employment Services	Total ³
1	Panhandle	\$ -	\$ -	\$ -	\$ -	\$ -
2	South Plains	\$ -	\$ -	\$ -	\$ -	\$ -
3	North Texas	\$ 34,333	\$ -	\$ -	\$ -	\$ 34,333
4	North Central	\$ -	\$ -	\$ -	\$ -	\$ -
5	Tarrant County	\$ -	\$ -	\$ -	\$ -	\$ -
6	Dallas	\$ -	\$ -	\$ -	\$ -	\$ -
7	Northeast	\$ -	\$ -	\$ -	\$ -	\$ -
8	East Texas	\$ -	\$ -	\$ -	\$ -	\$ -
9	West Central	\$ -	\$ -	\$ -	\$ -	\$ -
10	Upper Rio Grande	\$ -	\$ -	\$ -	\$ -	\$ -
11	Permian Basin	\$ -	\$ -	\$ -	\$ -	\$ -
12	Concho Valley	\$ 365,878	\$ 160,302	\$ 40,070	\$ 40,470	\$ 606,720
13	Heart of Texas	\$ -	\$ -	\$ -	\$ -	\$ -
14	Capital Area	\$ -	\$ -	\$ -	\$ -	\$ -
15	Rural Capital	\$ -	\$ -	\$ -	\$ -	\$ -
16	Brazos Valley	\$ -	\$ -	\$ -	\$ -	\$ -
17	Deep East Texas	\$ -	\$ -	\$ -	\$ -	\$ -
18	Southeast Texas	\$ -	\$ -	\$ -	\$ -	\$ -
19	Golden Crescent	\$ -	\$ 125,079	\$ 3,196	\$ 5,213	\$ 133,488
20	Alamo	\$ -	\$ -	\$ -	\$ -	\$ -
21	South Texas	\$ -	\$ -	\$ -	\$ -	\$ -
22	Coastal Bend	\$ -	\$ -	\$ -	\$ -	\$ -
23	Lower Rio Grande	\$ -	\$ -	\$ -	\$ -	\$ -
24	Cameron County	\$ -	\$ -	\$ -	\$ -	\$ -
25	Texoma	\$ 273,835	\$ 128,659	\$ 34,093	\$ -	\$ 436,587
26	Central Texas	\$ -	\$ -	\$ -	\$ -	\$ -
27	Middle Rio Grande	\$ -	\$ -	\$ -	\$ 14,547	\$ 14,547
28	Gulf Coast	\$ -	\$ -	\$ -	\$ -	\$ -
LWDA Totals		\$ 674,046	\$ 414,040	\$ 77,359	\$ 60,230	\$ 1,225,675
FY2020 Comparison Amounts		\$ 779,736	\$ 452,228	\$ 64,982	\$ 56,367	\$ 1,353,313

1: The Commission is exercising authority as provided in TWC Rules [§800.51(f)] that, notwithstanding any other provision of the rules, the level of funding allocated to a workforce area may be determined, modified, or reallocated by the Commission. A workforce area funding level aggregated for each of WIOA, TANF Choices, SNAP E&T, Employment Services should not be lower than an average of 20 percent of workforce areas (i.e., 6 LWDA) that comprise the smallest allocations among all workforce areas.

A determination regarding program amounts will be made each year by the Commission subject to the

2: availability of funds.

3: Approved by the Commission on MMM/DD/YYYY.

Texas Workforce Commission
FY2021 Child Care Allocation

LWDA #	LWDA Name	FY 2020 Allocation Including Supplemental	FY2021 Allocation ^{1,2}	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Change
1	Panhandle	\$ 12,124,092	11,864,374	-2.1%	\$ (259,718)	\$ -	\$ (259,718)
2	South Plains	\$ 11,734,113	11,840,422	0.9%	\$ 106,309	\$ -	\$ 106,309
3	North Texas	\$ 5,374,847	5,424,911	0.9%	\$ 50,064	\$ -	\$ 50,064
4	North Central	\$ 50,816,997	50,557,050	-0.5%	\$ (259,947)	\$ -	\$ (259,947)
5	Tarrant County	\$ 51,908,479	51,376,320	-1.0%	\$ (532,159)	\$ -	\$ (532,159)
6	Dallas	\$ 83,149,902	83,193,578	0.1%	\$ 43,676	\$ -	\$ 43,676
7	Northeast	\$ 7,979,694	7,911,770	-0.9%	\$ (67,924)	\$ -	\$ (67,924)
8	East Texas	\$ 22,173,529	22,215,964	0.2%	\$ 42,435	\$ -	\$ 42,435
9	West Central	\$ 7,987,891	8,100,368	1.4%	\$ 112,477	\$ -	\$ 112,477
10	Upper Rio Grande	\$ 28,688,960	29,339,261	2.3%	\$ 650,301	\$ -	\$ 650,301
11	Permian Basin	\$ 11,771,041	11,708,866	-0.5%	\$ (62,175)	\$ -	\$ (62,175)
12	Concho Valley	\$ 3,369,536	3,428,201	1.7%	\$ 58,665	\$ -	\$ 58,665
13	Heart of Texas	\$ 10,202,475	10,258,462	0.5%	\$ 55,987	\$ -	\$ 55,987
14	Capital Area	\$ 25,451,329	26,082,123	2.5%	\$ 630,794	\$ -	\$ 630,794
15	Rural Capital	\$ 18,136,999	18,234,396	0.5%	\$ 97,397	\$ -	\$ 97,397
16	Brazos Valley	\$ 8,479,814	8,491,854	0.1%	\$ 12,040	\$ -	\$ 12,040
17	Deep East Texas	\$ 10,572,775	10,530,452	-0.4%	\$ (42,323)	\$ -	\$ (42,323)
18	Southeast Texas	\$ 10,517,078	10,360,262	-1.5%	\$ (156,816)	\$ -	\$ (156,816)
19	Golden Crescent	\$ 5,052,193	5,042,066	-0.2%	\$ (10,127)	\$ -	\$ (10,127)
20	Alamo	\$ 65,737,529	66,072,503	0.5%	\$ 334,974	\$ -	\$ 334,974
21	South Texas	\$ 14,050,789	13,697,634	-2.5%	\$ (353,155)	\$ -	\$ (353,155)
22	Coastal Bend	\$ 16,348,587	16,421,649	0.4%	\$ 73,062	\$ -	\$ 73,062
23	Lower Rio Grande	\$ 44,879,940	44,062,056	-1.8%	\$ (817,884)	\$ -	\$ (817,884)
24	Cameron County	\$ 18,685,070	18,743,435	0.3%	\$ 58,365	\$ -	\$ 58,365
25	Texoma	\$ 4,939,382	4,893,642	-0.9%	\$ (45,740)	\$ -	\$ (45,740)
26	Central Texas	\$ 13,267,888	13,495,673	1.7%	\$ 227,785	\$ -	\$ 227,785
27	Middle Rio Grande	\$ 6,308,798	6,351,964	0.7%	\$ 43,166	\$ -	\$ 43,166
28	Gulf Coast	\$ 184,592,141	184,602,612	0.0%	\$ 10,471	\$ -	\$ 10,471
LWDA Totals		\$ 754,301,868	\$ 754,301,868	0.0%	\$ -	\$ -	\$ -

1: Approved by the Commission MMM/DD/YYYY.

Texas Workforce Commission

FY2021 Child Care Allocation including Local Match Targets

LWDA #	LWDA Name	FY2021 Allocation	FY2021 CCQ Contract (2% Child Care Quality)	FY2021 CCF and CCM Amounts	FY2021 CCF Contract	FY2021 CCM Contract (Requires Achieving Local Match Target)	FY2021 Local Match Target
1	Panhandle	\$ 11,864,374	\$ 237,287	\$ 11,627,087	\$ 10,326,207	\$ 1,300,880	\$ 650,440
2	South Plains	\$ 11,840,422	\$ 236,808	\$ 11,603,614	\$ 10,305,362	\$ 1,298,252	\$ 649,126
3	North Texas	\$ 5,424,911	\$ 108,498	\$ 5,316,413	\$ 4,721,595	\$ 594,818	\$ 297,409
4	North Central	\$ 50,557,050	\$ 1,011,141	\$ 49,545,909	\$ 44,002,539	\$ 5,543,370	\$ 2,771,685
5	Tarrant County	\$ 51,376,320	\$ 1,027,526	\$ 50,348,794	\$ 44,715,596	\$ 5,633,198	\$ 2,816,599
6	Dallas	\$ 83,193,578	\$ 1,663,872	\$ 81,529,706	\$ 72,407,878	\$ 9,121,828	\$ 4,560,914
7	North East	\$ 7,911,770	\$ 158,235	\$ 7,753,535	\$ 6,886,043	\$ 867,492	\$ 433,746
8	East Texas	\$ 22,215,964	\$ 444,319	\$ 21,771,645	\$ 19,335,757	\$ 2,435,888	\$ 1,217,944
9	West Central	\$ 8,100,368	\$ 162,007	\$ 7,938,361	\$ 7,050,189	\$ 888,172	\$ 444,086
10	Upper Rio Grande	\$ 29,339,261	\$ 586,785	\$ 28,752,476	\$ 25,535,548	\$ 3,216,928	\$ 1,608,464
11	Permian Basin	\$ 11,708,866	\$ 234,177	\$ 11,474,689	\$ 10,190,861	\$ 1,283,828	\$ 641,914
12	Concho Valley	\$ 3,428,201	\$ 68,564	\$ 3,359,637	\$ 2,983,749	\$ 375,888	\$ 187,944
13	Heart of Texas	\$ 10,258,462	\$ 205,169	\$ 10,053,293	\$ 8,928,495	\$ 1,124,798	\$ 562,399
14	Capital Area	\$ 26,082,123	\$ 521,642	\$ 25,560,481	\$ 22,700,685	\$ 2,859,796	\$ 1,429,898
15	Rural Capital	\$ 18,234,396	\$ 364,688	\$ 17,869,708	\$ 15,870,382	\$ 1,999,326	\$ 999,663
16	Brazos Valley	\$ 8,491,854	\$ 169,837	\$ 8,322,017	\$ 7,390,921	\$ 931,096	\$ 465,548
17	Deep East Texas	\$ 10,530,452	\$ 210,609	\$ 10,319,843	\$ 9,165,223	\$ 1,154,620	\$ 577,310
18	Southeast Texas	\$ 10,360,262	\$ 207,205	\$ 10,153,057	\$ 9,017,097	\$ 1,135,960	\$ 567,980
19	Golden Crescent	\$ 5,042,066	\$ 100,841	\$ 4,941,225	\$ 4,388,383	\$ 552,842	\$ 276,421
20	Alamo	\$ 66,072,503	\$ 1,321,450	\$ 64,751,053	\$ 57,506,479	\$ 7,244,574	\$ 3,622,287
21	South Texas	\$ 13,697,634	\$ 273,953	\$ 13,423,681	\$ 11,921,793	\$ 1,501,888	\$ 750,944
22	Coastal Bend	\$ 16,421,649	\$ 328,433	\$ 16,093,216	\$ 14,292,650	\$ 1,800,566	\$ 900,283
23	Lower Rio Grande	\$ 44,062,056	\$ 881,241	\$ 43,180,815	\$ 38,349,595	\$ 4,831,220	\$ 2,415,610
24	Cameron County	\$ 18,743,435	\$ 374,869	\$ 18,368,566	\$ 16,313,426	\$ 2,055,140	\$ 1,027,570
25	Texoma	\$ 4,893,642	\$ 97,873	\$ 4,795,769	\$ 4,259,201	\$ 536,568	\$ 268,284
26	Central Texas	\$ 13,495,673	\$ 269,913	\$ 13,225,760	\$ 11,746,016	\$ 1,479,744	\$ 739,872
27	Middle Rio Grande	\$ 6,351,964	\$ 127,039	\$ 6,224,925	\$ 5,528,459	\$ 696,466	\$ 348,233
28	Gulf Coast	\$ 184,602,612	\$ 3,692,056	\$ 180,910,556	\$ 160,669,654	\$ 20,240,902	\$ 10,120,451
LWDA Totals		\$ 754,301,868	\$ 15,086,037	\$ 739,215,831	\$ 656,509,783	\$ 82,706,048	\$ 41,353,024

Texas Workforce Commission

FY2021 Child Care Allocation including Local Match Targets

LWDA #	LWDA Name	FY2021 Original Allocation	FY2021 Modification from FY2020 ¹	FY2021 Modification Dallas & North Central ²	FY2021 Final Allocation
1	Panhandle	11,864,374	\$ 681,360		\$ 12,545,734
2	South Plains	11,840,422	\$ 667,962		\$ 12,508,384
3	North Texas	5,424,911	\$ 530,353		\$ 5,955,264
4	North Central	50,557,050	\$ 5,040,000	\$ (5,040,000)	\$ 50,557,050
5	Tarrant County	51,376,320	\$ 5,457,018		\$ 56,833,338
6	Dallas	83,193,578	\$ -	\$ 5,500,000	\$ 88,693,578
7	North East	7,911,770	\$ -		\$ 7,911,770
8	East Texas	22,215,964	\$ 2,276,727		\$ 24,492,691
9	West Central	8,100,368	\$ 827,668		\$ 8,928,036
10	Upper Rio Grande	29,339,261	\$ 1,300,964		\$ 30,640,225
11	Permian Basin	11,708,866	\$ 1,547,181		\$ 13,256,047
12	Concho Valley	3,428,201	\$ 299,478		\$ 3,727,679
13	Heart of Texas	10,258,462	\$ 892,268		\$ 11,150,730
14	Capital Area	26,082,123	\$ 1,422,401		\$ 27,504,524
15	Rural Capital	18,234,396	\$ -		\$ 18,234,396
16	Brazos Valley	8,491,854	\$ 235,482		\$ 8,727,336
17	Deep East Texas	10,530,452	\$ 485,224		\$ 11,015,676
18	Southeast Texas	10,360,262	\$ -		\$ 10,360,262
19	Golden Crescent	5,042,066	\$ 739,662		\$ 5,781,728
20	Alamo	66,072,503	\$ -		\$ 66,072,503
21	South Texas	13,697,634	\$ 1,563,995		\$ 15,261,629
22	Coastal Bend	16,421,649	\$ -		\$ 16,421,649
23	Lower Rio Grande	44,062,056	\$ 1,749,067		\$ 45,811,123
24	Cameron County	18,743,435	\$ -		\$ 18,743,435
25	Texoma	4,893,642	\$ -		\$ 4,893,642
26	Central Texas	13,495,673	\$ 33,254		\$ 13,528,927
27	Middle Rio Grande	6,351,964	\$ 573,734		\$ 6,925,698
28	Gulf Coast	184,602,612	\$ -		\$ 184,602,612
LWDA Totals		\$ 754,301,868	\$ 26,323,798	\$ 460,000	\$ 781,085,666

1: On September 24, 2019 the Commission approved a FY 2020 and FY 2021 Child Care Allocation modification for Dallas workforce area and a FY 2020, FY 2021 and FY 2022 Child Care Allocation modification for North Central workforce area.

2: On December 17, 2019, the Commission approved a FY 2020 and FY 201 Child Care modification in the amount