

Subject: BCY 21 Child Care Local Match Agreements
Date: February 2, 2021 Commission Meeting
Issue: Acceptance of BCY 21 Child Care Local Match Agreements from Boards
Facts:

Annually, local workforce development boards submit local match pledges to secure federal child care funds pursuant to Commission rule §809.17. This will be a standing agenda item, as Boards may continue to submit match agreements through January 31, 2021.

Staff requests Commission acceptance of child care pledges for donations, transfers, and certifications of expense for BCY 21 in the amount of \$5,760,100.

Today's summary includes twenty-six (26) match agreements from thirteen (13) Boards, which includes Borderplex, Cameron County, Concho Valley, Dallas County, Heart of Texas, Lower Rio Grande Valley, Middle Rio Grande Valley, Northeast, North Central, North Texas, Panhandle, South Plains and West Central.

Twenty-seven (27) boards have secured a portion of match with twenty-two (22) securing at least 50% of the total. Of the twenty-two (22), sixteen (16) have secured match, of which five (5) have exceeded their BCY 21 match target.

Boards have secured 86.80% of the statewide child care local match target compared to 81.41% at this time last year (01/21/2020).

All Boards with no match have been contacted to determine status, and all have indicated agreements coming soon. Only one Board has not submitted an agreement, however they are working on their submission.

Due to an pledge increase of over \$100,000 from the City of Abilene, not only did West Central secure its match; the Board also exceeded its local match target by over \$433,000.

Discussion:

· [Discussion, Consideration, and Possible Action Regarding the Acceptance of Pledges for Board Contract Year 2021 Child Care Matching Funds](#)

- Commission Rule 809.17

Recommendation:

- Accept pledges submitted

**Workforce Development Division/Child Care & Early Learning
Board Contract Year 2021 Child Care Local Match Agreements
Submitted for Commission Action on: February 2, 2021**

Total included in this Action for Commission Acceptance: \$5,760,100

Donations from Private Entities

Pledging Entity	LWDA	Local Pledged
	-	-
	Subtotal	\$0

Transfers and Certifications of Expense from Public Entities

Pledging Entity	LWDA	Local Pledged
Texas Tech University Health Science Center	Borderplex	90,000
City of Brownsville	Cameron County	500,000
San Angelo Independent School District	Concho Valley	100,000
Dallas Independent School District	Dallas County	1,000,000
Richardson Independent School District	Dallas County	1,000,000
La Vega Independent School District	Heart of Texas	20,000
McClennon Community College	Heart of Texas	110,000
Midway Independent School District	Heart of Texas	40,000
Waco Independent School District	Heart of Texas	265,000
Donna Independent School District	Lower Rio Grande Valley	175,000
Edcouch Elsa Independent School District	Lower Rio Grande Valley	45,000
Lyford Consolidated Independent School District	Lower Rio Grande Valley	60,000
Pharr San Juan Alamo Independent School District	Lower Rio Grande Valley	38,000
South Texas College	Lower Rio Grande Valley	270,000
Southwest Texas Junior College	Middle Rio Grande Valley	348,233
Mt Pleasant Independent School District CDC	Northeast Texas	16,000
Northeast Texas Community College	Northeast Texas	5,000
Paris Junior College	Northeast Texas	30,000
City of Denton	North Central	81,340
Navarro College	North Central	20,000
Texas Woman's University	North Central	500,000
University of North Texas	North Central	300,000
Archer City Independent School District	North Texas	66,527
Texas Tech University - Shared	Panhandle	108,000
Texas Tech University - Shared	South Plains	436,146
Texas Tech University - Shared	West Central	135,854
	Subtotal	\$5,760,100

STATE TOTALS			
LWDA	Total	Amount Pledged To-Date*	Amount Needed
Local Target	\$41,353,024	\$35,895,827	\$5,457,197
Federal Target	\$82,706,048	\$68,032,208	\$14,673,840

*Includes amounts in this Action.

Workforce Development Division/Child Care & Early Learning
Board Contract Year 2021 Child Care Local Match: Secured and Remaining Amounts
Submitted for Commission Action on: February 2, 2021

LWDA No.	LWDA	TARGETS - LOCAL	TARGETS - FEDERAL	AMOUNT PLEDGED TO DATE - LOCAL	AMOUNT PLEDGED TO DATE - FEDERAL	REMAINDER - LOCAL	REMAINDER - FEDERAL	Percentage of Local Match Secured
!1	Panhandle	650,440	1,300,880	783,000	1,300,880	132,560	-	120.38%
!2	South Plains	649,126	1,298,252	649,126	1,298,252	-	-	100.00%
!3	North Texas	297,409	594,818	282,409	564,818	15,000	30,000	94.96%
!4	North Central Texas	2,771,685	5,543,370	2,941,380	5,543,370	169,695	-	106.12%
5	Tarrant County	2,816,599	5,633,198	3,655,000	5,633,198	838,401	-	129.77%
!6	Dallas County	4,560,914	9,121,828	2,000,000	4,000,000	2,560,914	5,121,828	43.85%
!7	North East Texas	433,746	867,492	51,000	102,000	382,746	765,492	11.76%
8	East Texas	1,217,944	2,435,888	1,217,944	2,435,888	-	-	100.00%
!9	West Central Texas	444,086	888,172	877,869	888,172	433,783	-	197.68%
!10	Borderplex	1,608,464	3,216,928	90,000	180,000	1,518,464	3,036,928	5.60%
11	Permian Basin	641,914	1,283,828	641,914	1,283,828	-	-	100.00%
!12	Concho Valley	187,944	375,888	100,000	-	87,944	375,888	53.21%
!13	Heart of Texas	562,399	1,124,798	435,000	870,000	127,399	254,798	77.35%
14	Capital Area	1,429,898	2,859,796	-	-	1,429,898	2,859,796	0.00%
15	Rural Capital	999,663	1,999,326	1,194,819	1,999,326	195,156	-	119.52%
16	Brazos Valley	465,548	931,096	465,548	931,096	-	-	100.00%
17	Deep East Texas	577,310	1,154,620	577,310	1,154,620	-	-	100.00%
18	South East Texas	567,980	1,135,960	283,990	567,980	283,990	567,980	50.00%
19	Golden Crescent	276,421	552,842	276,421	552,842	-	-	100.00%
20	Alamo	3,622,287	7,244,574	3,622,287	7,244,574	-	-	100.00%
21	South Texas	750,944	1,501,888	750,944	1,501,888	-	-	100.00%
22	Coastal Bend	900,283	1,800,566	900,283	1,800,566	-	-	100.00%
!23	Lower Rio Grande Valley	2,415,610	4,831,220	2,219,000	4,438,000	196,610	393,220	91.86%
!24	Cameron County	1,027,570	2,055,140	500,000	1,000,000	527,570	1,055,140	48.66%
25	Texoma	268,284	536,568	161,899	323,798	106,385	212,770	60.35%
26	Central Texas	739,872	1,479,744	750,000	1,479,744	10,128	-	101.37%
!27	Middle Rio Grande	348,233	696,466	348,233	696,466	-	-	100.00%
28	Gulf Coast	10,120,451	20,240,902	10,120,451	20,240,902	-	-	100.00%
TOTALS		\$41,353,024	\$82,706,048	\$35,895,827	\$68,032,208	\$7,236,920	\$14,673,840	86.80%

NOTE: Boards on today's agenda are highlighted and preceded with an exclamation point. An amount in blue or followed by a \$ are in excess of a Board's local match target.