

Texas Workforce Commission

Program Summary for FY2022/PY2021 Allocations and Funding Distributions

Ref.	Funding Source	Type	Page #	FY2021	FY2022	\$ Change	% Change	Approval Date for Original Allocations
1	WIOA Adult	Allocation	3	\$ 50,209,906	\$ 53,963,759	\$ 3,753,853	7.5%	Jun 8, 2021
2	WIOA Youth	Allocation	4	\$ 53,072,874	\$ 56,932,104	\$ 3,859,230	7.3%	Jun 8, 2021
3	WIOA Dislocated Worker	Allocation	5	\$ 49,352,231	\$ 54,135,951	\$ 4,783,720	9.7%	Jun 8, 2021
4	Rapid Response	Distribution	6	\$ 747,761	\$ 820,242	\$ 72,481	9.7%	Jun 8, 2021
5	TANF Choices	Allocation	7	\$ 74,890,035	\$ 74,481,190	\$ (408,845)	-0.5%	N/A
6	SNAP E&T (excl. ABAWD)	Allocation	8	\$ 17,759,356	\$ 14,301,691	\$ (3,457,665)	-19.5%	N/A
7	Employment Services	Allocation	9	\$ 24,578,423	\$ 24,578,423	-	-	N/A
8	Smaller Workforce Area Funding	Distribution	10	\$ 1,225,675	\$ 1,231,610	\$ 5,935	0.5%	N/A
9	Adult Education and Literacy	Allocation	7-9	\$ 73,733,468	\$ 79,282,834	\$ 5,549,366	7.5%	Jun 8, 2021
10	Child Care	Allocation	13-15	\$ 754,301,868	\$ 823,621,585	\$ 69,319,717	9.2%	N/A
11	Totals	N/A	N/A	\$ 227,116,240	\$ 245,134,890	\$ 18,018,650	7.9%	N/A

Texas Workforce Commission

FY2022/PY2021 Combined Allocations for WIOA Adult, Youth, and Dislocated Worker

LWDA #	LWDA Name	FY2021 ¹	FY2022 ²	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 1,712,384	\$ 1,772,254	3.5%	\$ (75,907)	\$ 135,777	\$ 59,870
2	South Plains	\$ 2,234,839	\$ 2,211,733	-1.0%	\$ (189,391)	\$ 166,285	\$ (23,106)
3	North Texas	\$ 1,244,604	\$ 1,381,076	11.0%	\$ 27,439	\$ 109,033	\$ 136,472
4	North Central	\$ 9,828,037	\$ 13,464,440	37.0%	\$ 2,602,034	\$ 1,034,369	\$ 3,636,403
5	Tarrant County	\$ 8,348,576	\$ 10,582,142	26.8%	\$ 1,438,324	\$ 795,242	\$ 2,233,566
6	Dallas	\$ 14,182,939	\$ 14,652,539	3.3%	\$ (630,535)	\$ 1,100,135	\$ 469,600
7	Northeast	\$ 2,336,732	\$ 2,256,098	-3.5%	\$ (253,985)	\$ 173,351	\$ (80,634)
8	East Texas	\$ 4,956,131	\$ 4,933,101	-0.5%	\$ (398,951)	\$ 375,921	\$ (23,030)
9	West Central	\$ 1,932,848	\$ 1,965,277	1.7%	\$ (121,443)	\$ 153,872	\$ 32,429
10	Upper Rio Grande	\$ 4,839,266	\$ 5,140,274	6.2%	\$ (77,422)	\$ 378,430	\$ 301,008
11	Permian Basin	\$ 2,188,257	\$ 2,998,945	37.0%	\$ 582,630	\$ 228,058	\$ 810,688
12	Concho Valley	\$ 913,059	\$ 960,033	5.1%	\$ (28,696)	\$ 75,670	\$ 46,974
13	Heart of Texas	\$ 2,316,773	\$ 2,275,496	-1.8%	\$ (218,070)	\$ 176,793	\$ (41,277)
14	Capital Area	\$ 4,073,118	\$ 6,352,503	56.0%	\$ 1,793,803	\$ 485,582	\$ 2,279,385
15	Rural Capital	\$ 3,650,896	\$ 4,540,892	24.4%	\$ 539,862	\$ 350,134	\$ 889,996
16	Brazos Valley	\$ 2,002,813	\$ 2,153,122	7.5%	\$ (14,691)	\$ 165,000	\$ 150,309
17	Deep East Texas	\$ 3,251,683	\$ 3,154,916	-3.0%	\$ (330,435)	\$ 233,668	\$ (96,767)
18	Southeast Texas	\$ 4,453,468	\$ 3,711,578	-16.7%	\$ (1,015,349)	\$ 273,459	\$ (741,890)
19	Golden Crescent	\$ 1,258,430	\$ 1,324,768	5.3%	\$ (38,609)	\$ 104,947	\$ 66,338
20	Alamo	\$ 10,414,343	\$ 13,056,300	25.4%	\$ 1,656,995	\$ 984,962	\$ 2,641,957
21	South Texas	\$ 1,559,512	\$ 1,783,928	14.4%	\$ 93,530	\$ 130,886	\$ 224,416
22	Coastal Bend	\$ 4,708,841	\$ 4,412,882	-6.3%	\$ (624,823)	\$ 328,864	\$ (295,959)
23	Lower Rio Grande	\$ 12,016,069	\$ 10,168,780	-15.4%	\$ (2,580,777)	\$ 733,488	\$ (1,847,289)
24	Cameron County	\$ 4,211,394	\$ 3,964,765	-5.9%	\$ (535,668)	\$ 289,039	\$ (246,629)
25	Texoma	\$ 1,005,102	\$ 1,111,385	10.6%	\$ 19,048	\$ 87,235	\$ 106,283
26	Central Texas	\$ 2,635,421	\$ 2,771,832	5.2%	\$ (72,488)	\$ 208,899	\$ 136,411
27	Middle Rio Grande	\$ 1,692,913	\$ 1,662,066	-1.8%	\$ (153,379)	\$ 122,532	\$ (30,847)
28	Gulf Coast	\$ 38,666,563	\$ 40,268,689	4.1%	\$ (1,393,046)	\$ 2,995,172	\$ 1,602,126
LWDA Totals		\$ 152,635,011	\$ 165,031,814	8.1%	\$ -	\$ 12,396,803	\$ 12,396,803

WIOA Statewide/Rapid Response

WIOA Statewide Activities	\$ 27,199,506	\$ 29,412,758	7.5%	\$ -	\$ 2,213,252	\$ 2,213,252
Rapid Response	\$ 1,495,521	\$ 1,640,482	8.8%	\$ -	\$ 144,961	\$ 144,961
State of Texas Allotment	\$ 181,330,038	\$ 196,085,054	8.1%	\$ -	\$ 14,755,016	\$ 14,755,016

1: Approved by the Commission on May 12, 2020.

2: Approved by the Commission on June 8, 2021.

Texas Workforce Commission
FY2022/PY2021 WIOA Adult Allocation

LWDA #	LWDA Name	FY2021 ¹	FY2022 ²	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 482,358	\$ 526,226	9.1%	\$ 7,262	\$ 36,606	\$ 43,868
2	South Plains	\$ 641,389	\$ 631,640	-1.5%	\$ (53,688)	\$ 43,939	\$ (9,749)
3	North Texas	\$ 336,747	\$ 338,322	0.5%	\$ (21,959)	\$ 23,534	\$ 1,575
4	North Central	\$ 2,468,068	\$ 3,763,165	52.5%	\$ 1,033,322	\$ 261,775	\$ 1,295,097
5	Tarrant County	\$ 2,532,370	\$ 3,488,544	37.8%	\$ 713,502	\$ 242,672	\$ 956,174
6	Dallas	\$ 4,634,328	\$ 4,932,404	6.4%	\$ (45,035)	\$ 343,111	\$ 298,076
7	Northeast	\$ 724,881	\$ 657,336	-9.3%	\$ (113,271)	\$ 45,726	\$ (67,545)
8	East Texas	\$ 1,529,296	\$ 1,522,612	-0.4%	\$ (112,601)	\$ 105,917	\$ (6,684)
9	West Central	\$ 466,877	\$ 482,150	3.3%	\$ (18,266)	\$ 33,539	\$ 15,273
10	Upper Rio Grande	\$ 1,791,895	\$ 1,835,995	2.5%	\$ (83,617)	\$ 127,717	\$ 44,100
11	Permian Basin	\$ 681,139	\$ 940,032	38.0%	\$ 193,502	\$ 65,391	\$ 258,893
12	Concho Valley	\$ 211,729	\$ 223,820	5.7%	\$ (3,479)	\$ 15,570	\$ 12,091
13	Heart of Texas	\$ 558,172	\$ 573,927	2.8%	\$ (24,169)	\$ 39,924	\$ 15,755
14	Capital Area	\$ 1,101,059	\$ 1,830,856	66.3%	\$ 602,438	\$ 127,359	\$ 729,797
15	Rural Capital	\$ 966,152	\$ 1,201,059	24.3%	\$ 151,358	\$ 83,549	\$ 234,907
16	Brazos Valley	\$ 477,371	\$ 490,139	2.7%	\$ (21,327)	\$ 34,095	\$ 12,768
17	Deep East Texas	\$ 1,166,419	\$ 1,122,625	-3.8%	\$ (121,887)	\$ 78,093	\$ (43,794)
18	Southeast Texas	\$ 1,714,861	\$ 1,380,059	-19.5%	\$ (430,802)	\$ 96,000	\$ (334,802)
19	Golden Crescent	\$ 305,796	\$ 308,385	0.8%	\$ (18,863)	\$ 21,452	\$ 2,589
20	Alamo	\$ 3,028,048	\$ 4,126,744	36.3%	\$ 811,629	\$ 287,067	\$ 1,098,696
21	South Texas	\$ 562,095	\$ 647,434	15.2%	\$ 40,302	\$ 45,037	\$ 85,339
22	Coastal Bend	\$ 1,644,710	\$ 1,514,463	-7.9%	\$ (235,597)	\$ 105,350	\$ (130,247)
23	Lower Rio Grande	\$ 4,844,255	\$ 4,018,621	-17.0%	\$ (1,105,180)	\$ 279,546	\$ (825,634)
24	Cameron County	\$ 1,632,265	\$ 1,491,359	-8.6%	\$ (244,649)	\$ 103,743	\$ (140,906)
25	Texoma	\$ 255,601	\$ 278,313	8.9%	\$ 3,352	\$ 19,360	\$ 22,712
26	Central Texas	\$ 868,407	\$ 921,339	6.1%	\$ (11,159)	\$ 64,091	\$ 52,932
27	Middle Rio Grande	\$ 621,617	\$ 595,766	-4.2%	\$ (67,294)	\$ 41,443	\$ (25,851)
28	Gulf Coast	\$ 13,962,001	\$ 14,120,424	1.1%	\$ (823,824)	\$ 982,247	\$ 158,423
LWDA Totals		\$ 50,209,906	\$ 53,963,759	7.5%	\$ -	\$ 3,753,853	\$ 3,753,853

LWDA Percent

85.0%

85.0%

1: Approved by the Commission on May 12, 2020.

2: Approved by the Commission on June 8, 2021.

Texas Workforce Commission
FY2022/PY2021 WIOA Youth Allocation

LWDA #	LWDA Name	FY2021 ¹	FY2022 ²	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 488,942	\$ 531,344	8.7%	\$ 6,384	\$ 36,018	\$ 42,402
2	South Plains	\$ 855,027	\$ 839,637	-1.8%	\$ (72,306)	\$ 56,916	\$ (15,390)
3	North Texas	\$ 324,216	\$ 322,902	-0.4%	\$ (23,203)	\$ 21,889	\$ (1,314)
4	North Central	\$ 2,719,642	\$ 4,113,978	51.3%	\$ 1,115,464	\$ 278,872	\$ 1,394,336
5	Tarrant County	\$ 2,618,075	\$ 3,608,388	37.8%	\$ 745,713	\$ 244,600	\$ 990,313
6	Dallas	\$ 4,667,078	\$ 4,951,599	6.1%	\$ (51,131)	\$ 335,652	\$ 284,521
7	Northeast	\$ 735,540	\$ 663,291	-9.8%	\$ (117,211)	\$ 44,962	\$ (72,249)
8	East Texas	\$ 1,532,597	\$ 1,524,152	-0.6%	\$ (111,762)	\$ 103,317	\$ (8,445)
9	West Central	\$ 504,224	\$ 521,105	3.3%	\$ (18,443)	\$ 35,324	\$ 16,881
10	Upper Rio Grande	\$ 1,956,741	\$ 2,005,511	2.5%	\$ (87,177)	\$ 135,947	\$ 48,770
11	Permian Basin	\$ 629,377	\$ 936,336	48.8%	\$ 243,488	\$ 63,471	\$ 306,959
12	Concho Valley	\$ 229,298	\$ 240,780	5.0%	\$ (4,839)	\$ 16,321	\$ 11,482
13	Heart of Texas	\$ 640,332	\$ 655,557	2.4%	\$ (29,213)	\$ 44,438	\$ 15,225
14	Capital Area	\$ 1,237,593	\$ 2,008,530	62.3%	\$ 634,786	\$ 136,151	\$ 770,937
15	Rural Capital	\$ 1,136,540	\$ 1,386,868	22.0%	\$ 156,317	\$ 94,011	\$ 250,328
16	Brazos Valley	\$ 733,262	\$ 779,653	6.3%	\$ (6,459)	\$ 52,850	\$ 46,391
17	Deep East Texas	\$ 1,214,970	\$ 1,166,646	-4.0%	\$ (127,407)	\$ 79,083	\$ (48,324)
18	Southeast Texas	\$ 1,739,248	\$ 1,388,165	-20.2%	\$ (445,182)	\$ 94,099	\$ (351,083)
19	Golden Crescent	\$ 304,098	\$ 307,000	1.0%	\$ (17,908)	\$ 20,810	\$ 2,902
20	Alamo	\$ 3,266,806	\$ 4,430,155	35.6%	\$ 863,044	\$ 300,305	\$ 1,163,349
21	South Texas	\$ 619,139	\$ 708,372	14.4%	\$ 41,215	\$ 48,018	\$ 89,233
22	Coastal Bend	\$ 1,726,103	\$ 1,584,376	-8.2%	\$ (249,126)	\$ 107,399	\$ (141,727)
23	Lower Rio Grande	\$ 5,269,802	\$ 4,350,058	-17.5%	\$ (1,214,620)	\$ 294,876	\$ (919,744)
24	Cameron County	\$ 1,769,793	\$ 1,616,524	-8.7%	\$ (262,847)	\$ 109,578	\$ (153,269)
25	Texoma	\$ 256,638	\$ 278,910	8.7%	\$ 3,365	\$ 18,907	\$ 22,272
26	Central Texas	\$ 853,695	\$ 909,218	6.5%	\$ (6,109)	\$ 61,632	\$ 55,523
27	Middle Rio Grande	\$ 672,252	\$ 638,264	-5.1%	\$ (77,254)	\$ 43,266	\$ (33,988)
28	Gulf Coast	\$ 14,371,846	\$ 14,464,785	0.6%	\$ (887,579)	\$ 980,518	\$ 92,939
LWDA Totals		\$ 53,072,874	\$ 56,932,104	7.3%	\$ -	\$ 3,859,230	\$ 3,859,230

LWDA Percent 85.0% 85.0%

1: Approved by the Commission on May 12, 2020.

2: Approved by the Commission on June 8, 2021.

Texas Workforce Commission

FY2022/PY2021 WIOA Dislocated Worker Allocation

LWDA #	LWDA Name	FY2021 ¹	FY2022 ²	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Change	Small Board Funding ³
1	Panhandle	\$ 741,084	\$ 714,684	-3.6%	\$ (89,553)	\$ 63,153	\$ (26,400)	\$ -
2	South Plains	\$ 738,423	\$ 740,456	0.3%	\$ (63,397)	\$ 65,430	\$ 2,033	\$ -
3	North Texas	\$ 583,641	\$ 719,852	23.3%	\$ 72,601	\$ 63,610	\$ 136,211	\$ -
4	North Central	\$ 4,640,327	\$ 5,587,297	20.4%	\$ 453,248	\$ 493,722	\$ 946,970	\$ -
5	Tarrant County	\$ 3,198,131	\$ 3,485,210	9.0%	\$ (20,891)	\$ 307,970	\$ 287,079	\$ -
6	Dallas	\$ 4,881,533	\$ 4,768,536	-2.3%	\$ (534,369)	\$ 421,372	\$ (112,997)	\$ -
7	Northeast	\$ 876,311	\$ 935,471	6.8%	\$ (23,503)	\$ 82,663	\$ 59,160	\$ -
8	East Texas	\$ 1,894,238	\$ 1,886,337	-0.4%	\$ (174,588)	\$ 166,687	\$ (7,901)	\$ -
9	West Central	\$ 961,747	\$ 962,022	0.0%	\$ (84,734)	\$ 85,009	\$ 275	\$ -
10	Upper Rio Grande	\$ 1,090,630	\$ 1,298,768	19.1%	\$ 93,372	\$ 114,766	\$ 208,138	\$ -
11	Permian Basin	\$ 877,741	\$ 1,122,577	27.9%	\$ 145,640	\$ 99,196	\$ 244,836	\$ -
12	Concho Valley	\$ 472,032	\$ 495,433	5.0%	\$ (20,378)	\$ 43,779	\$ 23,401	\$ 408,564
13	Heart of Texas	\$ 1,118,269	\$ 1,046,012	-6.5%	\$ (164,688)	\$ 92,431	\$ (72,257)	\$ -
14	Capital Area	\$ 1,734,466	\$ 2,513,117	44.9%	\$ 556,579	\$ 222,072	\$ 778,651	\$ -
15	Rural Capital	\$ 1,548,204	\$ 1,952,965	26.1%	\$ 232,187	\$ 172,574	\$ 404,761	\$ -
16	Brazos Valley	\$ 792,180	\$ 883,330	11.5%	\$ 13,095	\$ 78,055	\$ 91,150	\$ -
17	Deep East Texas	\$ 870,294	\$ 865,645	-0.5%	\$ (81,141)	\$ 76,492	\$ (4,649)	\$ -
18	Southeast Texas	\$ 999,359	\$ 943,354	-5.6%	\$ (139,365)	\$ 83,360	\$ (56,005)	\$ -
19	Golden Crescent	\$ 648,536	\$ 709,383	9.4%	\$ (1,838)	\$ 62,685	\$ 60,847	\$ 43,829
20	Alamo	\$ 4,119,489	\$ 4,499,401	9.2%	\$ (17,678)	\$ 397,590	\$ 379,912	\$ -
21	South Texas	\$ 378,278	\$ 428,122	13.2%	\$ 12,013	\$ 37,831	\$ 49,844	\$ -
22	Coastal Bend	\$ 1,338,028	\$ 1,314,043	-1.8%	\$ (140,100)	\$ 116,115	\$ (23,985)	\$ -
23	Lower Rio Grande	\$ 1,902,012	\$ 1,800,101	-5.4%	\$ (260,977)	\$ 159,066	\$ (101,911)	\$ -
24	Cameron County	\$ 809,336	\$ 856,882	5.9%	\$ (28,172)	\$ 75,718	\$ 47,546	\$ -
25	Texoma	\$ 492,863	\$ 554,162	12.4%	\$ 12,331	\$ 48,968	\$ 61,299	\$ 257,212
26	Central Texas	\$ 913,319	\$ 941,275	3.1%	\$ (55,220)	\$ 83,176	\$ 27,956	\$ -
27	Middle Rio Grande	\$ 399,044	\$ 428,036	7.3%	\$ (8,831)	\$ 37,823	\$ 28,992	\$ -
28	Gulf Coast	\$ 10,332,716	\$ 11,683,480	13.1%	\$ 318,357	\$ 1,032,407	\$ 1,350,764	\$ -
LWDA Totals		\$ 49,352,231	\$ 54,135,951	9.7%	\$ -	\$ 4,783,720	\$ 4,783,720	\$ 709,605

LWDA Percent

82.5%

82.5%

1: Approved by the Commission on May 12, 2020.

2: Approved by the Commission on June 8, 2021.

3: The FY2022 funding distribution for the smallest workforce areas is allocated pursuant to TWC Rules [§800.51(f)(5)]. The prior year's remaining Rapid Response balances will be used to fund the FY2022 WIOA Small Board Funding distribution.

**Texas Workforce Commission
FY2022/PY2021 WIOA Rapid Response Allocation**

LWDA #	LWDA Name	FY2021 ¹	FY2022 ²	% Change	\$ Change	Expended Last 12 Months (Mar20-Feb21)	Contract Balance (2/28/2021)
1	Panhandle	\$ 16,388	\$ 16,984	3.6%	\$ 596	\$ 15,129	\$ 10,421
2	South Plains	\$ 16,361	\$ 17,244	5.4%	\$ 883	\$ 7,658	\$ 13,757
3	North Texas	\$ 14,797	\$ 17,036	15.1%	\$ 2,239	\$ 7,782	\$ 31,401
4	North Central	\$ 55,774	\$ 66,202	18.7%	\$ 10,428	\$ 44,756	\$ 29,127
5	Tarrant County	\$ 41,206	\$ 44,969	9.1%	\$ 3,763	\$ 65,433	\$ 3,091
6	Dallas	\$ 58,210	\$ 57,932	-0.5%	\$ (278)	\$ 8,089	\$ 58,210
7	Northeast	\$ 17,754	\$ 19,214	8.2%	\$ 1,460	\$ 17,340	\$ 15,471
8	East Texas	\$ 28,036	\$ 28,819	2.8%	\$ 783	\$ 3,539	\$ 27,574
9	West Central	\$ 18,617	\$ 19,482	4.6%	\$ 865	\$ 861	\$ 18,591
10	Upper Rio Grande	\$ 19,918	\$ 22,884	14.9%	\$ 2,966	\$ 26,039	\$ 10,700
11	Permian Basin	\$ 17,768	\$ 21,104	18.8%	\$ 3,336	\$ -	\$ 17,768
12	Concho Valley	\$ 13,670	\$ 14,769	8.0%	\$ 1,099	\$ 9,919	\$ 10,678
13	Heart of Texas	\$ 20,198	\$ 20,331	0.7%	\$ 133	\$ 11,801	\$ 11,880
14	Capital Area	\$ 26,422	\$ 35,150	33.0%	\$ 8,728	\$ 14,402	\$ 23,827
15	Rural Capital	\$ 24,540	\$ 29,492	20.2%	\$ 4,952	\$ 24,765	\$ 24,437
16	Brazos Valley	\$ 16,904	\$ 18,688	10.6%	\$ 1,784	\$ 4,887	\$ 15,900
17	Deep East Texas	\$ 17,693	\$ 18,509	4.6%	\$ 816	\$ 10,778	\$ 15,584
18	Southeast Texas	\$ 18,996	\$ 19,294	1.6%	\$ 298	\$ 21,065	\$ 4,771
19	Golden Crescent	\$ 15,453	\$ 16,930	9.6%	\$ 1,477	\$ 18,981	\$ 8,425
20	Alamo	\$ 50,513	\$ 55,214	9.3%	\$ 4,701	\$ 67,161	\$ 50,513
21	South Texas	\$ 12,723	\$ 14,089	10.7%	\$ 1,366	\$ 12,630	\$ 5,305
22	Coastal Bend	\$ 22,417	\$ 23,038	2.8%	\$ 621	\$ 1,313	\$ 22,163
23	Lower Rio Grande	\$ 28,114	\$ 27,948	-0.6%	\$ (166)	\$ 38	\$ 28,076
24	Cameron County	\$ 17,077	\$ 18,420	7.9%	\$ 1,343	\$ 1,238	\$ 16,926
25	Texoma	\$ 13,880	\$ 15,363	10.7%	\$ 1,483	\$ 12,847	\$ 7,598
26	Central Texas	\$ 18,127	\$ 19,273	6.3%	\$ 1,146	\$ 63,970	\$ 3,062
27	Middle Rio Grande	\$ 12,933	\$ 14,089	8.9%	\$ 1,156	\$ 25,837	\$ -
28	Gulf Coast	\$ 113,272	\$ 127,775	12.8%	\$ 14,503	\$ 90,846	\$ 60,816
LWDA Totals		\$ 747,761	\$ 820,242	9.7%	\$ 72,481	\$ 589,104	\$ 546,072
LWDA % of WIOA DW Allotment		1.25%	1.25%				

1: Approved by the Commission on May 12, 2020.

2: Approved by the Commission on June 8, 2021. Funding is determined on the basis of one-third (1/3) of total divided for 28 LWDA's (i.e., equal base amount) and two-thirds (2/3) on the basis of each LWDA's relative proportion of the WIOA Dislocated Worker Allocation.

**Texas Workforce Commission
FY2022 TANF Choices Allocation**

LWDA #	LWDA Name	FY2021 Allocation ¹	FY2022 Allocation	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change	Small Board Funding ³
1	Panhandle	1,077,687	1,099,737	2.0%	\$ 28,087	\$ (6,037)	\$ 22,050	\$ -
2	South Plains	1,410,606	1,424,737	1.0%	\$ 21,952	\$ (7,821)	\$ 14,131	\$ -
3	North Texas	982,014	951,177	-3.1%	\$ (25,616)	\$ (5,221)	\$ (30,837)	\$ -
4	North Central	3,526,212	3,957,723	12.2%	\$ 453,235	\$ (21,724)	\$ 431,511	\$ -
5	Tarrant County	5,230,612	5,163,906	-1.3%	\$ (38,360)	\$ (28,346)	\$ (66,706)	\$ -
6	Dallas	8,937,062	7,717,827	-13.6%	\$ (1,176,870)	\$ (42,365)	\$ (1,219,235)	\$ -
7	Northeast	1,011,383	1,123,191	11.1%	\$ 117,973	\$ (6,165)	\$ 111,808	\$ -
8	East Texas	1,853,703	2,241,604	20.9%	\$ 400,206	\$ (12,305)	\$ 387,901	\$ -
9	West Central	1,014,516	1,072,933	5.8%	\$ 64,307	\$ (5,890)	\$ 58,417	\$ -
10	Upper Rio Grande	3,602,611	3,317,166	-7.9%	\$ (267,236)	\$ (18,209)	\$ (285,445)	\$ -
11	Permian Basin	980,887	1,295,720	32.1%	\$ 321,946	\$ (7,113)	\$ 314,833	\$ -
12	Concho Valley	606,656	602,695	-0.7%	\$ (652)	\$ (3,309)	\$ (3,961)	\$ 149,453
13	Heart of Texas	1,385,967	1,320,871	-4.7%	\$ (57,845)	\$ (7,251)	\$ (65,096)	\$ -
14	Capital Area	2,110,212	1,971,212	-6.6%	\$ (128,180)	\$ (10,820)	\$ (139,000)	\$ -
15	Rural Capital	1,722,595	1,826,798	6.0%	\$ 114,231	\$ (10,028)	\$ 104,203	\$ -
16	Brazos Valley	886,340	845,099	-4.7%	\$ (36,603)	\$ (4,638)	\$ (41,241)	\$ -
17	Deep East Texas	1,042,252	1,156,696	11.0%	\$ 120,793	\$ (6,349)	\$ 114,444	\$ -
18	Southeast Texas	1,254,859	1,307,469	4.2%	\$ 59,787	\$ (7,177)	\$ 52,610	\$ -
19	Golden Crescent	641,879	634,689	-1.1%	\$ (3,706)	\$ (3,484)	\$ (7,190)	\$ 117,284
20	Alamo	6,059,779	7,483,591	23.5%	\$ 1,464,891	\$ (41,079)	\$ 1,423,812	\$ -
21	South Texas	973,067	933,557	-4.1%	\$ (34,386)	\$ (5,124)	\$ (39,510)	\$ -
22	Coastal Bend	2,496,098	2,329,375	-6.7%	\$ (153,937)	\$ (12,786)	\$ (166,723)	\$ -
23	Lower Rio Grande	2,945,086	2,982,724	1.3%	\$ 54,011	\$ (16,373)	\$ 37,638	\$ -
24	Cameron County	1,948,690	1,840,445	-5.6%	\$ (98,142)	\$ (10,103)	\$ (108,245)	\$ -
25	Texoma	638,299	610,001	-4.4%	\$ (24,950)	\$ (3,348)	\$ (28,298)	\$ 142,108
26	Central Texas	3,214,388	2,948,372	-8.3%	\$ (249,832)	\$ (16,184)	\$ (266,016)	\$ -
27	Middle Rio Grande	855,505	881,954	3.1%	\$ 31,290	\$ (4,841)	\$ 26,449	\$ -
28	Gulf Coast	16,481,070	15,439,921	-6.3%	\$ (956,394)	\$ (84,755)	\$ (1,041,149)	\$ -
LWDA Totals		\$ 74,890,035	\$ 74,481,190	-0.5%	\$ -	\$ (408,845)	\$ (408,845)	\$ 408,845

1: Approved by the Commission on July 28, 2020.

2: The FY2022 funding distribution for the smallest workforce areas is allocated pursuant to TWC Rules [§800.51(f)(5)].

Texas Workforce Commission
FY2022 SNAP E&T Allocation

LWDA #	LWDA Name	FY2021 Allocation (excl. ABAWD) ¹	FY2022 Allocation (excl. ABAWD)	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change	Small Board Funding ³	FY2021 ABAWD Allocation	FY2022 ABAWD Allocation	\$ ABAWD Change
1	Panhandle	\$ 313,508	\$ 236,193	-24.7%	\$ (20,212)	\$ (57,103)	\$ (77,315)	\$ -	60,067	56,194	\$ (3,873)
2	South Plains	\$ 357,555	\$ 272,114	-23.9%	\$ (19,653)	\$ (65,788)	\$ (85,441)	\$ -	68,506	64,740	\$ (3,766)
3	North Texas	\$ 182,064	\$ 143,723	-21.1%	\$ (3,594)	\$ (34,747)	\$ (38,341)	\$ -	34,883	34,194	\$ (689)
4	North Central	\$ 954,787	\$ 741,911	-22.3%	\$ (33,508)	\$ (179,368)	\$ (212,876)	\$ -	182,932	176,512	\$ (6,420)
5	Tarrant County	\$ 1,108,909	\$ 884,602	-20.2%	\$ (10,441)	\$ (213,866)	\$ (224,307)	\$ -	212,461	210,461	\$ (2,000)
6	Dallas	\$ 1,655,436	\$ 1,282,879	-22.5%	\$ (62,401)	\$ (310,156)	\$ (372,557)	\$ -	317,173	305,217	\$ (11,956)
7	Northeast	\$ 235,689	\$ 181,883	-22.8%	\$ (9,833)	\$ (43,973)	\$ (53,806)	\$ -	45,157	43,273	\$ (1,884)
8	East Texas	\$ 638,956	\$ 496,877	-22.2%	\$ (21,951)	\$ (120,128)	\$ (142,079)	\$ -	122,420	118,215	\$ (4,205)
9	West Central	\$ 282,679	\$ 215,065	-23.9%	\$ (15,618)	\$ (51,996)	\$ (67,614)	\$ -	54,160	51,167	\$ (2,993)
10	Upper Rio Grande	\$ 781,714	\$ 568,513	-27.3%	\$ (75,754)	\$ (137,447)	\$ (213,201)	\$ -	149,772	135,258	\$ (14,514)
11	Permian Basin	\$ 270,605	\$ 235,095	-13.1%	\$ 21,329	\$ (56,839)	\$ (35,510)	\$ -	51,846	55,933	\$ 4,087
12	Concho Valley	\$ 138,531	\$ 111,621	-19.4%	\$ 76	\$ (26,986)	\$ (26,910)	\$ 29,300	26,542	26,556	\$ 14
13	Heart of Texas	\$ 282,962	\$ 217,729	-23.1%	\$ (12,594)	\$ (52,639)	\$ (65,233)	\$ -	54,214	51,801	\$ (2,413)
14	Capital Area	\$ 533,970	\$ 411,959	-22.8%	\$ (22,413)	\$ (99,598)	\$ (122,011)	\$ -	102,306	98,012	\$ (4,294)
15	Rural Capital	\$ 369,717	\$ 299,955	-18.9%	\$ 2,757	\$ (72,519)	\$ (69,762)	\$ -	70,836	71,364	\$ 528
16	Brazos Valley	\$ 195,409	\$ 153,798	-21.3%	\$ (4,427)	\$ (37,184)	\$ (41,611)	\$ -	37,439	36,591	\$ (848)
17	Deep East Texas	\$ 401,883	\$ 304,470	-24.2%	\$ (23,802)	\$ (73,611)	\$ (97,413)	\$ -	76,999	72,438	\$ (4,561)
18	Southeast Texas	\$ 401,318	\$ 310,972	-22.5%	\$ (15,164)	\$ (75,182)	\$ (90,346)	\$ -	76,890	73,985	\$ (2,905)
19	Golden Crescent	\$ 175,405	\$ 138,596	-21.0%	\$ (3,301)	\$ (33,508)	\$ (36,809)	\$ 2,325	33,607	32,974	\$ (633)
20	Alamo	\$ 1,686,265	\$ 1,342,298	-20.4%	\$ (19,445)	\$ (324,522)	\$ (343,967)	\$ -	323,079	319,354	\$ (3,725)
21	South Texas	\$ 295,355	\$ 230,507	-22.0%	\$ (9,119)	\$ (55,729)	\$ (64,848)	\$ -	56,588	54,841	\$ (1,747)
22	Coastal Bend	\$ 661,120	\$ 527,816	-20.2%	\$ (5,696)	\$ (127,608)	\$ (133,304)	\$ -	126,667	125,576	\$ (1,091)
23	Lower Rio Grande	\$ 949,464	\$ 740,362	-22.0%	\$ (30,108)	\$ (178,994)	\$ (209,102)	\$ -	181,912	176,144	\$ (5,768)
24	Cameron County	\$ 466,243	\$ 346,773	-25.6%	\$ (35,632)	\$ (83,838)	\$ (119,470)	\$ -	89,330	82,503	\$ (6,827)
25	Texoma	\$ 144,508	\$ 115,906	-19.8%	\$ (580)	\$ (28,022)	\$ (28,602)	\$ 25,015	27,687	27,576	\$ (111)
26	Central Texas	\$ 440,530	\$ 322,685	-26.8%	\$ (39,831)	\$ (78,014)	\$ (117,845)	\$ -	84,403	76,772	\$ (7,631)
27	Middle Rio Grande	\$ 237,017	\$ 184,029	-22.4%	\$ (8,496)	\$ (44,492)	\$ (52,988)	\$ -	45,411	43,783	\$ (1,628)
28	Gulf Coast	\$ 3,597,757	\$ 3,283,360	-8.7%	\$ 479,411	\$ (793,808)	\$ (314,397)	\$ -	689,310	781,163	\$ 91,853
LWDA Totals		\$ 17,759,356	\$ 14,301,691	-19.5%	\$ -	\$ (3,457,665)	\$ (3,457,665)	\$ 56,640	\$ 3,402,597	\$ 3,402,597	\$ -

1: Approved by the Commission on July 28, 2020.

2: The FY2022 funding distribution for the smallest workforce areas is allocated pursuant to TWC Rules [§800.51(f)(5)].

Texas Workforce Commission
FY2022 Employment Services Allocation

LWDA #	LWDA Name	FY2021 Allocation ¹	FY2022 Allocation	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change	Small Board Funding ³	MSFW Distribution FY2022
1	Panhandle	\$ 338,727	\$ 311,169	-8.1%	\$ (27,558)	\$ -	\$ (27,558)	\$ -	\$ -
2	South Plains	\$ 353,369	\$ 337,451	-4.5%	\$ (15,918)	\$ -	\$ (15,918)	\$ -	\$ 22,743
3	North Texas	\$ 163,099	\$ 154,881	-5.0%	\$ (8,218)	\$ -	\$ (8,218)	\$ 3,134	\$ -
4	North Central	\$ 2,635,078	\$ 2,633,320	-0.1%	\$ (1,758)	\$ -	\$ (1,758)	\$ -	\$ -
5	Tarrant County	\$ 1,849,039	\$ 1,876,408	1.5%	\$ 27,369	\$ -	\$ 27,369	\$ -	\$ -
6	Dallas	\$ 2,409,649	\$ 2,405,211	-0.2%	\$ (4,438)	\$ -	\$ (4,438)	\$ -	\$ -
7	Northeast	\$ 225,751	\$ 208,632	-7.6%	\$ (17,119)	\$ -	\$ (17,119)	\$ -	\$ -
8	East Texas	\$ 678,163	\$ 655,230	-3.4%	\$ (22,933)	\$ -	\$ (22,933)	\$ -	\$ -
9	West Central	\$ 244,875	\$ 230,428	-5.9%	\$ (14,447)	\$ -	\$ (14,447)	\$ -	\$ -
10	Upper Rio Grande	\$ 674,280	\$ 676,318	0.3%	\$ 2,038	\$ -	\$ 2,038	\$ -	\$ 17,300
11	Permian Basin	\$ 418,744	\$ 483,263	15.4%	\$ 64,519	\$ -	\$ 64,519	\$ -	\$ -
12	Concho Valley	\$ 124,443	\$ 117,730	-5.4%	\$ (6,713)	\$ -	\$ (6,713)	\$ 40,285	\$ -
13	Heart of Texas	\$ 286,543	\$ 273,985	-4.4%	\$ (12,558)	\$ -	\$ (12,558)	\$ -	\$ -
14	Capital Area	\$ 1,169,211	\$ 1,225,204	4.8%	\$ 55,993	\$ -	\$ 55,993	\$ -	\$ -
15	Rural Capital	\$ 891,937	\$ 901,519	1.1%	\$ 9,582	\$ -	\$ 9,582	\$ -	\$ -
16	Brazos Valley	\$ 285,641	\$ 276,940	-3.0%	\$ (8,701)	\$ -	\$ (8,701)	\$ -	\$ -
17	Deep East Texas	\$ 292,908	\$ 270,443	-7.7%	\$ (22,465)	\$ -	\$ (22,465)	\$ -	\$ -
18	Southeast Texas	\$ 354,850	\$ 338,870	-4.5%	\$ (15,980)	\$ -	\$ (15,980)	\$ -	\$ -
19	Golden Crescent	\$ 159,700	\$ 155,820	-2.4%	\$ (3,880)	\$ -	\$ (3,880)	\$ 2,195	\$ -
20	Alamo	\$ 2,113,937	\$ 2,160,809	2.2%	\$ 46,872	\$ -	\$ 46,872	\$ -	\$ -
21	South Texas	\$ 224,479	\$ 225,928	0.6%	\$ 1,449	\$ -	\$ 1,449	\$ -	\$ 9,706
22	Coastal Bend	\$ 499,809	\$ 490,004	-2.0%	\$ (9,805)	\$ -	\$ (9,805)	\$ -	\$ -
23	Lower Rio Grande	\$ 864,523	\$ 821,929	-4.9%	\$ (42,594)	\$ -	\$ (42,594)	\$ -	\$ 145,254
24	Cameron County	\$ 345,914	\$ 327,461	-5.3%	\$ (18,453)	\$ -	\$ (18,453)	\$ -	\$ 27,846
25	Texoma	\$ 167,388	\$ 163,916	-2.1%	\$ (3,472)	\$ -	\$ (3,472)	\$ -	\$ -
26	Central Texas	\$ 352,529	\$ 327,342	-7.1%	\$ (25,187)	\$ -	\$ (25,187)	\$ -	\$ -
27	Middle Rio Grande	\$ 150,366	\$ 147,109	-2.2%	\$ (3,257)	\$ -	\$ (3,257)	\$ 10,906	\$ 31,151
28	Gulf Coast	\$ 6,303,471	\$ 6,381,103	1.2%	\$ 77,632	\$ -	\$ 77,632	\$ -	\$ -
LWDA Totals		\$ 24,578,423	\$ 24,578,423	0.0%	\$ -	\$ -	\$ -	\$ 56,520	\$ 254,000

1: Approved by the Commission on July 28, 2020.

2: The FY2022 funding distribution for the smallest workforce areas is allocated pursuant to TWC Rules [§800.51(f)(5)].

Texas Workforce Commission

FY2022 Funding Distribution for Smallest Workforce Areas^{1,2}

LWDA #	LWDA Name	WIOA	TANF Choices	SNAP E&T (excl. ABAWD)	Employment Services	Total
1	Panhandle	\$ -	\$ -	\$ -	\$ -	\$ -
2	South Plains	\$ -	\$ -	\$ -	\$ -	\$ -
3	North Texas	\$ -	\$ -	\$ -	\$ 3,134	\$ 3,134
4	North Central	\$ -	\$ -	\$ -	\$ -	\$ -
5	Tarrant County	\$ -	\$ -	\$ -	\$ -	\$ -
6	Dallas	\$ -	\$ -	\$ -	\$ -	\$ -
7	Northeast	\$ -	\$ -	\$ -	\$ -	\$ -
8	East Texas	\$ -	\$ -	\$ -	\$ -	\$ -
9	West Central	\$ -	\$ -	\$ -	\$ -	\$ -
10	Upper Rio Grande	\$ -	\$ -	\$ -	\$ -	\$ -
11	Permian Basin	\$ -	\$ -	\$ -	\$ -	\$ -
12	Concho Valley	\$ 408,564	\$ 149,453	\$ 29,300	\$ 40,285	\$ 627,602
13	Heart of Texas	\$ -	\$ -	\$ -	\$ -	\$ -
14	Capital Area	\$ -	\$ -	\$ -	\$ -	\$ -
15	Rural Capital	\$ -	\$ -	\$ -	\$ -	\$ -
16	Brazos Valley	\$ -	\$ -	\$ -	\$ -	\$ -
17	Deep East Texas	\$ -	\$ -	\$ -	\$ -	\$ -
18	Southeast Texas	\$ -	\$ -	\$ -	\$ -	\$ -
19	Golden Crescent	\$ 43,829	\$ 117,284	\$ 2,325	\$ 2,195	\$ 165,633
20	Alamo	\$ -	\$ -	\$ -	\$ -	\$ -
21	South Texas	\$ -	\$ -	\$ -	\$ -	\$ -
22	Coastal Bend	\$ -	\$ -	\$ -	\$ -	\$ -
23	Lower Rio Grande	\$ -	\$ -	\$ -	\$ -	\$ -
24	Cameron County	\$ -	\$ -	\$ -	\$ -	\$ -
25	Texoma	\$ 257,212	\$ 142,108	\$ 25,015	\$ -	\$ 424,335
26	Central Texas	\$ -	\$ -	\$ -	\$ -	\$ -
27	Middle Rio Grande	\$ -	\$ -	\$ -	\$ 10,906	\$ 10,906
28	Gulf Coast	\$ -	\$ -	\$ -	\$ -	\$ -
LWDA Totals		\$ 709,605	\$ 408,845	\$ 56,640	\$ 56,520	\$ 1,231,610
FY2021 Comparison Amounts		\$ 674,046	\$ 414,040	\$ 77,359	\$ 60,230	\$ 1,225,675

1: The Commission is exercising authority as provided in TWC Rules [§800.51(f)] that, notwithstanding any other provision of the rules, the level of funding allocated to a workforce area may be determined, modified, or reallocated by the Commission. A workforce area funding level aggregated for each of WIOA, TANF Choices, SNAP E&T, and Employment Services should not be lower than an average of 20 percent of workforce areas (i.e., 6 LWDA) that comprise the smallest allocations among all workforce areas.

2: A determination regarding program amounts will be made each year by the Commission subject to the availability of funds.

Texas Workforce Commission

FY2022/PY2021 Adult Education and Literacy Program Funding Summary Allocation

LWDA #	LWDA Name	FY2021 ¹	FY2022 ²	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 1,258,769	\$ 1,317,104	4.6%	\$ (34,727)	\$ 93,062	\$ 58,335
2	South Plains	\$ 1,189,668	\$ 1,259,227	5.8%	\$ (15,027)	\$ 84,586	\$ 69,559
3	North Texas	\$ 653,502	\$ 707,190	8.2%	\$ 5,356	\$ 48,332	\$ 53,688
4	North Central	\$ 5,715,034	\$ 6,331,979	10.8%	\$ 164,946	\$ 451,999	\$ 616,945
5	Tarrant County	\$ 4,901,592	\$ 5,109,867	4.2%	\$ (153,277)	\$ 361,552	\$ 208,275
6	Dallas	\$ 7,666,056	\$ 7,886,234	2.9%	\$ (339,789)	\$ 559,967	\$ 220,178
7	Northeast	\$ 825,847	\$ 898,251	8.8%	\$ 12,321	\$ 60,083	\$ 72,404
8	East Texas	\$ 2,236,659	\$ 2,433,630	8.8%	\$ 28,939	\$ 168,032	\$ 196,971
9	West Central	\$ 919,559	\$ 992,505	7.9%	\$ 5,033	\$ 67,913	\$ 72,946
10	Upper Rio Grande	\$ 2,639,705	\$ 2,760,728	4.6%	\$ (67,906)	\$ 188,929	\$ 121,023
11	Permian Basin	\$ 1,459,006	\$ 1,631,642	11.8%	\$ 59,434	\$ 113,202	\$ 172,636
12	Concho Valley	\$ 504,649	\$ 542,821	7.6%	\$ 121	\$ 38,051	\$ 38,172
13	Heart of Texas	\$ 1,008,697	\$ 1,085,662	7.6%	\$ 3,663	\$ 73,302	\$ 76,965
14	Capital Area	\$ 2,730,597	\$ 2,964,255	8.6%	\$ 20,676	\$ 212,982	\$ 233,658
15	Rural Capital	\$ 2,147,112	\$ 2,373,471	10.5%	\$ 58,683	\$ 167,676	\$ 226,359
16	Brazos Valley	\$ 870,754	\$ 924,153	6.1%	\$ (11,692)	\$ 65,091	\$ 53,399
17	Deep East Texas	\$ 1,137,768	\$ 1,221,302	7.3%	\$ (532)	\$ 84,066	\$ 83,534
18	Southeast Texas	\$ 1,074,178	\$ 1,104,229	2.8%	\$ (48,580)	\$ 78,631	\$ 30,051
19	Golden Crescent	\$ 620,286	\$ 680,089	9.6%	\$ 11,537	\$ 48,266	\$ 59,803
20	Alamo	\$ 6,124,193	\$ 6,793,909	10.9%	\$ 204,351	\$ 465,365	\$ 669,716
21	South Texas	\$ 1,103,047	\$ 1,183,498	7.3%	\$ (3,242)	\$ 83,693	\$ 80,451
22	Coastal Bend	\$ 1,777,884	\$ 1,869,828	5.2%	\$ (32,687)	\$ 124,631	\$ 91,944
23	Lower Rio Grande	\$ 3,415,903	\$ 3,649,889	6.8%	\$ (21,635)	\$ 255,621	\$ 233,986
24	Cameron County	\$ 1,573,713	\$ 1,662,427	5.6%	\$ (26,612)	\$ 115,326	\$ 88,714
25	Texoma	\$ 606,075	\$ 652,815	7.7%	\$ 1,723	\$ 45,017	\$ 46,740
26	Central Texas	\$ 1,274,947	\$ 1,276,133	0.1%	\$ (78,835)	\$ 80,021	\$ 1,186
27	Middle Rio Grande	\$ 760,475	\$ 822,067	8.1%	\$ 5,385	\$ 56,207	\$ 61,592
28	Gulf Coast	\$ 17,537,793	\$ 19,147,929	9.2%	\$ 252,373	\$ 1,357,763	\$ 1,610,136
Total		\$ 73,733,468	\$ 79,282,834	7.5%	\$ -	\$ 5,549,366	\$ 5,549,366

1: Approved by the Commission on May 12, 2020.

2: Approved by the Commission on June 8, 2021.

Texas Workforce Commission

FY2022/PY2021 Adult Education and Literacy Program Funding Summary Allocation

LWDA #	LWDA Name	AEFLA Federal Funds	State GR Matching Funds	AEFLA Funds for EL/Civics	TANF and TANF MOE	AEL Allocation Total	AEL Performance Based Funding ¹	AEL Professional Development (State GR Match) ²
1	Panhandle	\$ 936,970	\$ 157,965	\$ 125,816	\$ 96,353	\$ 1,317,104	\$ 26,342	\$ 23,827
2	South Plains	\$ 895,800	\$ 151,022	\$ 120,286	\$ 92,119	\$ 1,259,227	\$ 25,183	\$ 22,781
3	North Texas	\$ 503,084	\$ 84,815	\$ 67,553	\$ 51,738	\$ 707,190	\$ 14,144	\$ 12,793
4	North Central	\$ 4,504,499	\$ 759,409	\$ 604,851	\$ 463,220	\$ 6,331,979	\$ 126,639	\$ 114,541
5	Tarrant County	\$ 3,635,102	\$ 612,837	\$ 488,112	\$ 373,816	\$ 5,109,867	\$ 102,197	\$ 92,435
6	Dallas	\$ 5,610,179	\$ 945,813	\$ 753,318	\$ 576,924	\$ 7,886,234	\$ 157,725	\$ 142,658
7	Northeast	\$ 639,006	\$ 107,728	\$ 85,805	\$ 65,712	\$ 898,251	\$ 17,963	\$ 16,249
8	East Texas	\$ 1,731,255	\$ 291,872	\$ 232,467	\$ 178,036	\$ 2,433,630	\$ 48,671	\$ 44,022
9	West Central	\$ 706,060	\$ 119,033	\$ 94,807	\$ 72,605	\$ 992,505	\$ 19,849	\$ 17,956
10	Upper Rio Grande	\$ 1,963,951	\$ 331,099	\$ 263,715	\$ 201,963	\$ 2,760,728	\$ 55,214	\$ 49,941
11	Permian Basin	\$ 1,160,734	\$ 195,687	\$ 155,859	\$ 119,362	\$ 1,631,642	\$ 32,632	\$ 29,517
12	Concho Valley	\$ 386,154	\$ 65,102	\$ 51,853	\$ 39,712	\$ 542,821	\$ 10,855	\$ 9,819
13	Heart of Texas	\$ 772,326	\$ 130,207	\$ 103,706	\$ 79,423	\$ 1,085,662	\$ 21,714	\$ 19,640
14	Capital Area	\$ 2,108,739	\$ 355,509	\$ 283,155	\$ 216,852	\$ 2,964,255	\$ 59,285	\$ 53,622
15	Rural Capital	\$ 1,688,463	\$ 284,654	\$ 226,721	\$ 173,633	\$ 2,373,471	\$ 47,470	\$ 42,934
16	Brazos Valley	\$ 657,433	\$ 110,836	\$ 88,277	\$ 67,607	\$ 924,153	\$ 18,483	\$ 16,718
17	Deep East Texas	\$ 868,822	\$ 146,474	\$ 116,662	\$ 89,344	\$ 1,221,302	\$ 24,427	\$ 22,092
18	Southeast Texas	\$ 785,536	\$ 132,433	\$ 105,479	\$ 80,781	\$ 1,104,229	\$ 22,084	\$ 19,975
19	Golden Crescent	\$ 483,809	\$ 81,564	\$ 64,963	\$ 49,753	\$ 680,089	\$ 13,602	\$ 12,303
20	Alamo	\$ 4,833,111	\$ 814,807	\$ 648,975	\$ 497,016	\$ 6,793,909	\$ 135,878	\$ 122,900
21	South Texas	\$ 841,929	\$ 141,939	\$ 113,051	\$ 86,579	\$ 1,183,498	\$ 23,670	\$ 21,409
22	Coastal Bend	\$ 1,330,174	\$ 224,253	\$ 178,612	\$ 136,789	\$ 1,869,828	\$ 37,398	\$ 33,826
23	Lower Rio Grande	\$ 2,596,490	\$ 437,739	\$ 348,649	\$ 267,011	\$ 3,649,889	\$ 72,998	\$ 66,024
24	Cameron County	\$ 1,182,633	\$ 199,378	\$ 158,800	\$ 121,616	\$ 1,662,427	\$ 33,249	\$ 30,073
25	Texoma	\$ 464,405	\$ 78,293	\$ 62,359	\$ 47,758	\$ 652,815	\$ 13,056	\$ 11,810
26	Central Texas	\$ 907,827	\$ 153,048	\$ 121,901	\$ 93,357	\$ 1,276,133	\$ 25,523	\$ 23,084
27	Middle Rio Grande	\$ 584,810	\$ 98,592	\$ 78,526	\$ 60,139	\$ 822,067	\$ 16,443	\$ 14,871
28	Gulf Coast	\$ 13,621,622	\$ 2,296,452	\$ 1,829,073	\$ 1,400,782	\$ 19,147,929	\$ 382,958	\$ 346,377
Total		\$ 56,400,923	\$ 9,508,560	\$ 7,573,351	\$ 5,800,000	\$ 79,282,834	\$ 1,585,652	\$ 1,434,197

1: The total for AEL Performance Based Funding is determined based on 2 percent of the total AEL allocation.

2: The total for AEL Professional Development is determined based on 2 percent of the total AEL allocation, excluding EL/Civics funding.

Texas Workforce Commission

FY2022/PY2021 Adult Education and Literacy Allocation by Provider (Year Beginning July 1, 2021)

LWDA #	LWDA Name ¹	Provider Name	Combined AEL Allocation ²	AEL Performance Based Funding ³	AEL Allocation Total	AEL Professional Development (State GR Match)	AEL Admin. Funds ⁴
1	Panhandle	Amarillo College	\$ 1,290,762	\$ 26,342	\$ 1,317,104	\$ 23,827	\$ 89,809
2	South Plains	Region 17 ESC, South Plains	\$ 1,234,044	\$ 25,183	\$ 1,259,227	\$ 22,781	\$ 85,866
3	North Texas	Region 9 ESC	\$ 693,046	\$ 14,144	\$ 707,190	\$ 12,793	\$ 48,223
4	North Central	Weatherford ISD	\$ 570,261	\$ 11,638	\$ 581,899	\$ 10,525	\$ 39,679
		Navarro College	\$ 1,119,953	\$ 22,856	\$ 1,142,809	\$ 20,673	\$ 77,929
		Paris Jr College - North Central	\$ 244,686	\$ 4,994	\$ 249,680	\$ 4,517	\$ 17,026
		Denton ISD	\$ 2,347,275	\$ 47,903	\$ 2,395,178	\$ 43,327	\$ 163,327
		Grayson College	\$ 1,923,165	\$ 39,248	\$ 1,962,413	\$ 35,499	\$ 133,817
5	Tarrant County	Tarrant County WDB	\$ 5,007,670	\$ 102,197	\$ 5,109,867	\$ 92,435	\$ 348,444
6	Dallas	Dallas County LDB	\$ 7,728,509	\$ 157,725	\$ 7,886,234	\$ 142,658	\$ 537,766
7	North East	Paris Junior College, Northeast Texas	\$ 536,552	\$ 10,949	\$ 547,501	\$ 9,904	\$ 37,332
		Texarkana College	\$ 343,736	\$ 7,014	\$ 350,750	\$ 6,345	\$ 23,917
8	East Texas	Literacy Council of Tyler	\$ 2,384,959	\$ 48,671	\$ 2,433,630	\$ 44,022	\$ 165,949
9	West Central	Abilene ISD	\$ 972,656	\$ 19,849	\$ 992,505	\$ 17,956	\$ 67,678
10	Upper Rio Grande	Ysleta ISD	\$ 2,705,514	\$ 55,214	\$ 2,760,728	\$ 49,941	\$ 188,256
11	Permian Basin	Howard College, Permian Basin	\$ 210,956	\$ 4,305	\$ 215,261	\$ 3,894	\$ 14,678
		Region 17 ESC, Permian Basin	\$ 85,471	\$ 1,744	\$ 87,215	\$ 1,578	\$ 5,947
		Midland College	\$ 541,520	\$ 11,052	\$ 552,572	\$ 9,997	\$ 37,679
		Odessa College	\$ 761,063	\$ 15,531	\$ 776,594	\$ 14,048	\$ 52,956
12	Concho Valley	Howard College, Concho Valley	\$ 531,966	\$ 10,855	\$ 542,821	\$ 9,819	\$ 37,013
13	Heart of Texas	McLennan Community College	\$ 1,063,948	\$ 21,714	\$ 1,085,662	\$ 19,640	\$ 74,035
14	Capital Area	Austin Community College	\$ 2,904,970	\$ 59,285	\$ 2,964,255	\$ 53,622	\$ 202,134
15	Rural Capital	Community Action Inc.	\$ 2,326,001	\$ 47,470	\$ 2,373,471	\$ 42,934	\$ 161,848
16	Brazos Valley	Brazos Valley COG	\$ 905,670	\$ 18,483	\$ 924,153	\$ 16,718	\$ 63,018
17	Deep East Texas	Angelina College	\$ 1,196,875	\$ 24,427	\$ 1,221,302	\$ 22,092	\$ 83,279
18	Southeast Texas	Region 5 ESC	\$ 1,082,145	\$ 22,084	\$ 1,104,229	\$ 19,975	\$ 75,297
19	Golden Crescent	Victoria College	\$ 666,487	\$ 13,602	\$ 680,089	\$ 12,303	\$ 46,372
20	Alamo	Region 20 ESC	\$ 6,658,031	\$ 135,878	\$ 6,793,909	\$ 122,900	\$ 463,278
21	South Texas	Laredo College	\$ 1,159,828	\$ 23,670	\$ 1,183,498	\$ 21,409	\$ 80,704
22	Coastal Bend	Region 2 ESC	\$ 1,832,430	\$ 37,398	\$ 1,869,828	\$ 33,826	\$ 127,502
23	Lower Rio Grande	Region 1 ESC	\$ 3,576,891	\$ 72,998	\$ 3,649,889	\$ 66,024	\$ 248,885
24	Cameron County	Brownsville ISD	\$ 1,629,178	\$ 33,249	\$ 1,662,427	\$ 30,073	\$ 113,362
25	Texoma	Grayson College	\$ 639,759	\$ 13,056	\$ 652,815	\$ 11,810	\$ 44,515
26	Central Texas	Central Texas College	\$ 377,498	\$ 7,705	\$ 385,203	\$ 6,968	\$ 26,266
		Temple College	\$ 873,112	\$ 17,818	\$ 890,930	\$ 16,116	\$ 60,754
27	Middle Rio Grande	Southwest Texas Junior College	\$ 805,624	\$ 16,443	\$ 822,067	\$ 14,871	\$ 56,058
28	Gulf Coast	Houston-Galveston Area Council	\$ 18,764,971	\$ 382,958	\$ 19,147,929	\$ 346,377	\$ 1,305,706
Grand Total			\$ 77,697,182	\$ 1,585,652	\$ 79,282,834	\$ 1,434,197	\$ 5,406,304

1: For workforce areas with multiple service providers, the total funding available is determined based on the demographic factors for each county including an equal base amount.

2: Combined AEL Allocation includes all AEL funds, except for AEL Performance Based Funding. The funding percentages for AEL Federal (71.14%), AEL State Match (11.99%), EL/Civics (9.55%), and AEL TANF (7.32%) have been established at a similar level for each local workforce area to allow all AEL service providers to use a more streamlined approach in expending AEL funds.

3: AEL Performance Based Funding includes administrative costs.

4: The AEL administrative funds represent approximately 6.8 percent of the AEL Allocation Total. This overall 6.8 percent administrative funding amount was determined using the following percentages: AEL Federal (5.0%), AEL State Match (15.0%), EL/Civics (5.0%), and AEL TANF (15.0%).

Texas Workforce Commission
FY2022 Child Care Allocation

LWDA #	LWDA Name	FY2021 Allocation ¹	FY2022 Allocation	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 11,864,374	\$ 12,724,424	7.2%	\$ (211,550)	\$ 1,071,600	\$ 860,050
2	South Plains	\$ 11,840,422	\$ 12,790,335	8.0%	\$ (98,064)	\$ 1,047,977	\$ 949,913
3	North Texas	\$ 5,424,911	\$ 5,859,033	8.0%	\$ (48,255)	\$ 482,377	\$ 434,122
4	North Central	\$ 50,557,050	\$ 56,304,390	11.4%	\$ 229,586	\$ 5,517,754	\$ 5,747,340
5	Tarrant County	\$ 51,376,320	\$ 55,258,641	7.6%	\$ (914,048)	\$ 4,796,369	\$ 3,882,321
6	Dallas	\$ 83,193,578	\$ 89,724,494	7.9%	\$ (709,813)	\$ 7,240,729	\$ 6,530,916
7	Northeast	\$ 7,911,770	\$ 8,388,535	6.0%	\$ (195,481)	\$ 672,246	\$ 476,765
8	East Texas	\$ 22,215,964	\$ 24,288,413	9.3%	\$ 90,729	\$ 1,981,720	\$ 2,072,449
9	West Central	\$ 8,100,368	\$ 8,638,368	6.6%	\$ (182,852)	\$ 720,852	\$ 538,000
10	Upper Rio Grande	\$ 29,339,261	\$ 32,152,776	9.6%	\$ 280,490	\$ 2,533,025	\$ 2,813,515
11	Permian Basin	\$ 11,708,866	\$ 13,284,788	13.5%	\$ 365,039	\$ 1,210,883	\$ 1,575,922
12	Concho Valley	\$ 3,428,201	\$ 3,738,948	9.1%	\$ (17,398)	\$ 328,145	\$ 310,747
13	Heart of Texas	\$ 10,258,462	\$ 11,255,538	9.7%	\$ 99,218	\$ 897,858	\$ 997,076
14	Capital Area	\$ 26,082,123	\$ 28,407,821	8.9%	\$ (189,688)	\$ 2,515,386	\$ 2,325,698
15	Rural Capital	\$ 18,234,396	\$ 20,593,747	12.9%	\$ 378,404	\$ 1,980,947	\$ 2,359,351
16	Brazos Valley	\$ 8,491,854	\$ 9,331,103	9.9%	\$ 85,422	\$ 753,827	\$ 839,249
17	Deep East Texas	\$ 10,530,452	\$ 11,546,387	9.6%	\$ 110,952	\$ 904,983	\$ 1,015,935
18	Southeast Texas	\$ 10,360,262	\$ 11,098,161	7.1%	\$ (174,524)	\$ 912,423	\$ 737,899
19	Golden Crescent	\$ 5,042,066	\$ 5,449,253	8.1%	\$ (50,000)	\$ 457,187	\$ 407,187
20	Alamo	\$ 66,072,503	\$ 73,420,850	11.1%	\$ 1,160,202	\$ 6,188,145	\$ 7,348,347
21	South Texas	\$ 13,697,634	\$ 14,262,144	4.1%	\$ (499,011)	\$ 1,063,521	\$ 564,510
22	Coastal Bend	\$ 16,421,649	\$ 18,271,767	11.3%	\$ 374,097	\$ 1,476,021	\$ 1,850,118
23	Lower Rio Grande	\$ 44,062,056	\$ 46,674,825	5.9%	\$ (831,786)	\$ 3,444,555	\$ 2,612,769
24	Cameron County	\$ 18,743,435	\$ 19,873,760	6.0%	\$ (334,074)	\$ 1,464,399	\$ 1,130,325
25	Texoma	\$ 4,893,642	\$ 5,312,235	8.6%	\$ (28,067)	\$ 446,660	\$ 418,593
26	Central Texas	\$ 13,495,673	\$ 15,175,671	12.4%	\$ 385,162	\$ 1,294,836	\$ 1,679,998
27	Middle Rio Grande	\$ 6,351,964	\$ 6,941,806	9.3%	\$ 56,092	\$ 533,750	\$ 589,842
28	Gulf Coast	\$ 184,602,612	\$ 202,853,372	9.9%	\$ 869,218	\$ 17,381,542	\$ 18,250,760
LWDA Totals		\$ 754,301,868	\$ 823,621,585	9.2%	\$ -	\$ 69,319,717	\$ 69,319,717

1: Approved by the Commission July 28, 2020.

Texas Workforce Commission

FY2022 Child Care Allocation including Local Match Targets

LWDA #	LWDA Name	FY2022 Allocation	FY2022 CCQ Contract (2% Child Care Quality)	FY2022 CCF and CCM Amounts	FY2022 CCF Contract	FY2022 CCM Contract (Requires Achieving Local Match Target)	FY2022 Local Match Target
1	Panhandle	\$ 12,724,424	\$ 254,488	\$ 12,469,936	\$ 11,192,180	\$ 1,277,756	\$ 638,878
2	South Plains	\$ 12,790,335	\$ 255,807	\$ 12,534,528	\$ 11,250,154	\$ 1,284,374	\$ 642,187
3	North Texas	\$ 5,859,033	\$ 117,181	\$ 5,741,852	\$ 5,153,502	\$ 588,350	\$ 294,175
4	North Central	\$ 56,304,390	\$ 1,126,088	\$ 55,178,302	\$ 49,524,354	\$ 5,653,948	\$ 2,826,974
5	Tarrant County	\$ 55,258,641	\$ 1,105,173	\$ 54,153,468	\$ 48,604,532	\$ 5,548,936	\$ 2,774,468
6	Dallas	\$ 89,724,494	\$ 1,794,490	\$ 87,930,004	\$ 78,920,092	\$ 9,009,912	\$ 4,504,956
7	North East	\$ 8,388,535	\$ 167,771	\$ 8,220,764	\$ 7,378,408	\$ 842,356	\$ 421,178
8	East Texas	\$ 24,288,413	\$ 485,768	\$ 23,802,645	\$ 21,363,663	\$ 2,438,982	\$ 1,219,491
9	West Central	\$ 8,638,368	\$ 172,767	\$ 8,465,601	\$ 7,598,157	\$ 867,444	\$ 433,722
10	Upper Rio Grande	\$ 32,152,776	\$ 643,056	\$ 31,509,720	\$ 28,281,018	\$ 3,228,702	\$ 1,614,351
11	Permian Basin	\$ 13,284,788	\$ 265,696	\$ 13,019,092	\$ 11,685,066	\$ 1,334,026	\$ 667,013
12	Concho Valley	\$ 3,738,948	\$ 74,779	\$ 3,664,169	\$ 3,288,713	\$ 375,456	\$ 187,728
13	Heart of Texas	\$ 11,255,538	\$ 225,111	\$ 11,030,427	\$ 9,900,173	\$ 1,130,254	\$ 565,127
14	Capital Area	\$ 28,407,821	\$ 568,156	\$ 27,839,665	\$ 24,987,021	\$ 2,852,644	\$ 1,426,322
15	Rural Capital	\$ 20,593,747	\$ 411,875	\$ 20,181,872	\$ 18,113,898	\$ 2,067,974	\$ 1,033,987
16	Brazos Valley	\$ 9,331,103	\$ 186,622	\$ 9,144,481	\$ 8,207,475	\$ 937,006	\$ 468,503
17	Deep East Texas	\$ 11,546,387	\$ 230,928	\$ 11,315,459	\$ 10,155,999	\$ 1,159,460	\$ 579,730
18	Southeast Texas	\$ 11,098,161	\$ 221,963	\$ 10,876,198	\$ 9,761,748	\$ 1,114,450	\$ 557,225
19	Golden Crescent	\$ 5,449,253	\$ 108,985	\$ 5,340,268	\$ 4,793,068	\$ 547,200	\$ 273,600
20	Alamo	\$ 73,420,850	\$ 1,468,417	\$ 71,952,433	\$ 64,579,691	\$ 7,372,742	\$ 3,686,371
21	South Texas	\$ 14,262,144	\$ 285,243	\$ 13,976,901	\$ 12,544,731	\$ 1,432,170	\$ 716,085
22	Coastal Bend	\$ 18,271,767	\$ 365,435	\$ 17,906,332	\$ 16,071,526	\$ 1,834,806	\$ 917,403
23	Lower Rio Grande	\$ 46,674,825	\$ 933,497	\$ 45,741,328	\$ 41,054,358	\$ 4,686,970	\$ 2,343,485
24	Cameron County	\$ 19,873,760	\$ 397,475	\$ 19,476,285	\$ 17,480,611	\$ 1,995,674	\$ 997,837
25	Texoma	\$ 5,312,235	\$ 106,245	\$ 5,205,990	\$ 4,672,548	\$ 533,442	\$ 266,721
26	Central Texas	\$ 15,175,671	\$ 303,513	\$ 14,872,158	\$ 13,348,254	\$ 1,523,904	\$ 761,952
27	Middle Rio Grande	\$ 6,941,806	\$ 138,836	\$ 6,802,970	\$ 6,105,890	\$ 697,080	\$ 348,540
28	Gulf Coast	\$ 202,853,372	\$ 4,057,067	\$ 198,796,305	\$ 178,426,271	\$ 20,370,034	\$ 10,185,017
LWDA Totals		\$ 823,621,585	\$ 16,472,432	\$ 807,149,153	\$ 724,443,101	\$ 82,706,052	\$ 41,353,026

**Texas Workforce Commission
FY2022 Child Care Allocation including Modifications**

LWDA #	LWDA Name	FY2022 Allocation	FY2022 Modification Dallas & North Central ¹	FY2022 Allocation Adjustment ²	FY2022 Allocation with Modifications
1	Panhandle	\$ 12,724,424		\$ 791,196	\$ 13,515,620
2	South Plains	\$ 12,790,335		\$ 1,076,254	\$ 13,866,589
3	North Texas	\$ 5,859,033		\$ 584,969	\$ 6,444,002
4	North Central	\$ 56,304,390	\$ 1,532,195	\$ 6,000,000	\$ 63,836,585
5	Tarrant County	\$ 55,258,641		\$ 14,691,024	\$ 69,949,665
6	Dallas	\$ 89,724,494	\$ 2,800,000	\$ 12,500,000	\$ 105,024,494
7	North East	\$ 8,388,535		\$ 186,900	\$ 8,575,435
8	East Texas	\$ 24,288,413		\$ 2,531,578	\$ 26,819,991
9	West Central	\$ 8,638,368		\$ 150,536	\$ 8,788,904
10	Upper Rio Grande	\$ 32,152,776		\$ 7,000,000	\$ 39,152,776
11	Permian Basin	\$ 13,284,788		\$ 2,370,000	\$ 15,654,788
12	Concho Valley	\$ 3,738,948		\$ 503,798	\$ 4,242,746
13	Heart of Texas	\$ 11,255,538		\$ 1,500,000	\$ 12,755,538
14	Capital Area	\$ 28,407,821		\$ 900,000	\$ 29,307,821
15	Rural Capital	\$ 20,593,747		\$ -	\$ 20,593,747
16	Brazos Valley	\$ 9,331,103		\$ 90,000	\$ 9,421,103
17	Deep East Texas	\$ 11,546,387		\$ 474,085	\$ 12,020,472
18	Southeast Texas	\$ 11,098,161		\$ 605,000	\$ 11,703,161
19	Golden Crescent	\$ 5,449,253		\$ 400,000	\$ 5,849,253
20	Alamo	\$ 73,420,850		\$ -	\$ 73,420,850
21	South Texas	\$ 14,262,144		\$ 1,500,000	\$ 15,762,144
22	Coastal Bend	\$ 18,271,767		\$ 403,632	\$ 18,675,399
23	Lower Rio Grande	\$ 46,674,825		\$ 1,883,102	\$ 48,557,927
24	Cameron County	\$ 19,873,760		\$ 1,407,536	\$ 21,281,296
25	Texoma	\$ 5,312,235		\$ -	\$ 5,312,235
26	Central Texas	\$ 15,175,671		\$ 2,000,000	\$ 17,175,671
27	Middle Rio Grande	\$ 6,941,806		\$ 220,838	\$ 7,162,644
28	Gulf Coast	\$ 202,853,372		\$ 7,380,722	\$ 210,234,094
LWDA Totals		\$ 823,621,585	\$ 4,332,195	\$ 67,151,170	\$ 895,104,950

1: On January 7, 2020, the Commission approved a FY 2019 to FY 2022 Child Care Allocation modification for North Central and Dallas workforce areas. This reflects the final modification.

2: On June 8, 2021, the Commission approved a FY 2021 to FY 2022 Child Care Allocation modification.