

**Texas Workforce Commission
FY 2022 Supplemental Child Care Allocation**

LWDA #	LWDA Name	FY 2022 Supplemental Child Care Allocation ¹	2% Child Care Quality Set Aside (2022 CCQ Contract Increase)	2022 CCF Contract Increase	FY 2022 Child Care Original Allocations ²	FY 2022 Child Care Allocation Including All Modifications ³
1	Panhandle	\$ 1,359,152	\$ 27,183	\$ 1,331,969	\$ 12,724,424	\$ 14,874,772
2	South Plains	\$ 1,378,371	\$ 27,567	\$ 1,350,804	\$ 12,790,335	\$ 15,244,960
3	North Texas	\$ 625,073	\$ 12,501	\$ 612,572	\$ 5,859,033	\$ 7,069,075
4	North Central	\$ 4,541,877	\$ 90,838	\$ 4,451,039	\$ 56,304,390	\$ 68,378,462
5	Tarrant County	\$ 5,655,685	\$ 113,114	\$ 5,542,571	\$ 55,258,641	\$ 75,605,350
6	Dallas	\$ 10,202,911	\$ 204,058	\$ 9,998,853	\$ 89,724,494	\$ 115,227,405
7	North East	\$ 942,126	\$ 18,843	\$ 923,283	\$ 8,388,535	\$ 9,517,561
8	East Texas	\$ 2,667,633	\$ 53,353	\$ 2,614,280	\$ 24,288,413	\$ 29,487,624
9	West Central	\$ 912,553	\$ 18,251	\$ 894,302	\$ 8,638,368	\$ 9,701,457
10	Upper Rio Grande	\$ 3,696,840	\$ 73,937	\$ 3,622,903	\$ 32,152,776	\$ 42,849,616
11	Permian Basin	\$ 1,251,815	\$ 25,036	\$ 1,226,779	\$ 13,284,788	\$ 16,906,603
12	Concho Valley	\$ 362,824	\$ 7,256	\$ 355,568	\$ 3,738,948	\$ 4,605,570
13	Heart of Texas	\$ 1,258,156	\$ 25,163	\$ 1,232,993	\$ 11,255,538	\$ 14,013,694
14	Capital Area	\$ 2,702,721	\$ 54,054	\$ 2,648,667	\$ 28,407,821	\$ 32,010,542
15	Rural Capital	\$ 1,708,873	\$ 34,177	\$ 1,674,696	\$ 20,593,747	\$ 22,302,620
16	Brazos Valley	\$ 973,367	\$ 19,467	\$ 953,900	\$ 9,331,103	\$ 10,394,470
17	Deep East Texas	\$ 1,315,319	\$ 26,306	\$ 1,289,013	\$ 11,546,387	\$ 13,335,791
18	Southeast Texas	\$ 1,196,291	\$ 23,926	\$ 1,172,365	\$ 11,098,161	\$ 12,899,452
19	Golden Crescent	\$ 579,722	\$ 11,594	\$ 568,128	\$ 5,449,253	\$ 6,428,975
20	Alamo	\$ 7,736,698	\$ 154,734	\$ 7,581,964	\$ 73,420,850	\$ 81,157,548
21	South Texas	\$ 1,744,096	\$ 34,882	\$ 1,709,214	\$ 14,262,144	\$ 17,506,240
22	Coastal Bend	\$ 2,024,182	\$ 40,484	\$ 1,983,698	\$ 18,271,767	\$ 20,699,581
23	Lower Rio Grande	\$ 5,762,135	\$ 115,243	\$ 5,646,892	\$ 46,674,825	\$ 54,320,062
24	Cameron County	\$ 2,454,958	\$ 49,099	\$ 2,405,859	\$ 19,873,760	\$ 23,736,254
25	Texoma	\$ 562,607	\$ 11,252	\$ 551,355	\$ 5,312,235	\$ 5,874,842
26	Central Texas	\$ 1,597,764	\$ 31,955	\$ 1,565,809	\$ 15,175,671	\$ 18,773,435
27	Middle Rio Grande	\$ 823,684	\$ 16,474	\$ 807,210	\$ 6,941,806	\$ 7,986,328
28	Gulf Coast	\$ 20,962,567	\$ 419,251	\$ 20,543,316	\$ 202,853,372	\$ 231,196,661
LWDA Totals		\$ 87,000,000	\$ 1,739,998	\$ 85,260,002	\$ 823,621,585	\$ 982,104,950

- 1: Supplemental Allocations are based on FY 2022 factor data and relate to setting the minimum threshold for child care reimbursement rates.
- 2: Approved by the Commission on August 10, 2021. Not inclusive of other modifications for FY 2022 previously approved by the Commission.
- 3: All FY 2022 modifications are included in this amount, including 1) the FY 2019 to FY 2022 Child Care Allocation modification for North Central and Dallas workforce areas approved by the Commission on January 7, 2020; 2) the FY 2021 to FY 2022 Child Care Allocation modification approved by the Commission on June 8, 2021; and 3) the supplemental allocation for the child care reimbursement rates for consideration in this action.