

Texas Workforce Commission

Program Summary for FY2023/PY2022 Allocations

Ref.	Funding Source	Type	Page #	FY2022	FY2023	\$ Change	% Change
1	WIOA Dislocated Worker	Allocation	2	\$ 54,135,951	\$ 68,770,616	\$ 14,634,665	27.0%
2	TANF Choices	Allocation	3	\$ 74,481,190	\$ 74,481,190	-	-
3	SNAP E&T (excl. ABAWD)	Allocation	4	\$ 14,301,691	\$ 14,301,879	\$ 188	0.0%
4	Employment Services	Allocation	5	\$ 24,578,423	\$ 26,394,769	\$ 1,816,346	7.4%
5	Child Care	Allocation	6-8	\$ 823,621,585	\$ 1,001,025,229	\$ 177,403,644	21.5%
6	Totals			\$ 991,118,840	\$ 1,184,973,683	\$ 193,854,843	19.6%

Texas Workforce Commission
FY2023/PY2022 WIOA Dislocated Worker Allocation

LWDA #	LWDA Name	FY2022 ¹	FY2023 ²	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Change	Small Board Funding ³
1	Panhandle	\$ 714,684	\$ 873,252	22.2%	\$ (27,263)	\$ 185,831	\$ 158,568	\$ -
2	South Plains	\$ 740,456	\$ 1,043,021	40.9%	\$ 80,606	\$ 221,959	\$ 302,565	\$ -
3	North Texas	\$ 719,852	\$ 777,480	8.0%	\$ (107,823)	\$ 165,451	\$ 57,628	\$ 62,108
4	North Central	\$ 5,587,297	\$ 6,103,735	9.2%	\$ (782,462)	\$ 1,298,900	\$ 516,438	\$ -
5	Tarrant County	\$ 3,485,210	\$ 4,490,187	28.8%	\$ 49,447	\$ 955,530	\$ 1,004,977	\$ -
6	Dallas	\$ 4,768,536	\$ 5,855,977	22.8%	\$ (158,735)	\$ 1,246,176	\$ 1,087,441	\$ -
7	Northeast	\$ 935,471	\$ 1,397,994	49.4%	\$ 165,024	\$ 297,499	\$ 462,523	\$ -
8	East Texas	\$ 1,886,337	\$ 2,591,345	37.4%	\$ 153,560	\$ 551,448	\$ 705,008	\$ -
9	West Central	\$ 962,022	\$ 1,207,983	25.6%	\$ (11,102)	\$ 257,063	\$ 245,961	\$ -
10	Upper Rio Grande	\$ 1,298,768	\$ 1,523,468	17.3%	\$ (99,500)	\$ 324,200	\$ 224,700	\$ -
11	Permian Basin	\$ 1,122,577	\$ 1,655,717	47.5%	\$ 180,796	\$ 352,344	\$ 533,140	\$ -
12	Concho Valley	\$ 495,433	\$ 687,671	38.8%	\$ 45,898	\$ 146,340	\$ 192,238	\$ 388,828
13	Heart of Texas	\$ 1,046,012	\$ 1,299,173	24.2%	\$ (23,308)	\$ 276,469	\$ 253,161	\$ -
14	Capital Area	\$ 2,513,117	\$ 2,524,235	0.4%	\$ (526,050)	\$ 537,168	\$ 11,118	\$ -
15	Rural Capital	\$ 1,952,965	\$ 2,087,227	6.9%	\$ (309,908)	\$ 444,170	\$ 134,262	\$ -
16	Brazos Valley	\$ 883,330	\$ 1,074,515	21.6%	\$ (37,476)	\$ 228,661	\$ 191,185	\$ -
17	Deep East Texas	\$ 865,645	\$ 1,246,964	44.1%	\$ 115,960	\$ 265,359	\$ 381,319	\$ -
18	Southeast Texas	\$ 943,354	\$ 1,461,353	54.9%	\$ 207,017	\$ 310,982	\$ 517,999	\$ -
19	Golden Crescent	\$ 709,383	\$ 883,477	24.5%	\$ (13,913)	\$ 188,007	\$ 174,094	\$ 848
20	Alamo	\$ 4,499,401	\$ 5,181,348	15.2%	\$ (420,665)	\$ 1,102,612	\$ 681,947	\$ -
21	South Texas	\$ 428,122	\$ 669,359	56.3%	\$ 98,795	\$ 142,442	\$ 241,237	\$ -
22	Coastal Bend	\$ 1,314,043	\$ 1,708,397	30.0%	\$ 30,800	\$ 363,554	\$ 394,354	\$ -
23	Lower Rio Grande	\$ 1,800,101	\$ 2,960,428	64.5%	\$ 530,336	\$ 629,991	\$ 1,160,327	\$ -
24	Cameron County	\$ 856,882	\$ 997,338	16.4%	\$ (71,782)	\$ 212,238	\$ 140,456	\$ -
25	Texoma	\$ 554,162	\$ 717,178	29.4%	\$ 10,398	\$ 152,618	\$ 163,016	\$ 291,564
26	Central Texas	\$ 941,275	\$ 1,201,477	27.6%	\$ 4,523	\$ 255,679	\$ 260,202	\$ -
27	Middle Rio Grande	\$ 428,036	\$ 617,271	44.2%	\$ 57,878	\$ 131,357	\$ 189,235	\$ -
28	Gulf Coast	\$ 11,683,480	\$ 15,933,046	36.4%	\$ 858,949	\$ 3,390,617	\$ 4,249,566	\$ -
LWDA Totals		\$ 54,135,951	\$ 68,770,616	27.0%	\$ -	\$ 14,634,665	\$ 14,634,665	\$ 743,348

LWDA Percent 82.5% 82.5%

1: Approved by the Commission on June 8, 2021.

2: Approved by the Commission on May 31, 2022.

3: The FY2023 funding distribution for the smallest workforce areas is allocated pursuant to TWC Rules [§800.51(f)(5)]. A workforce area funding level aggregated for each of WIOA, TANF Choices, SNAP E&T, and Employment Services should not be lower than an average of 20 percent of workforce areas (i.e., 6 LWDA's) that comprise the smallest allocations among all workforce areas. The prior year's remaining Rapid Response balances will be used to fund the FY2023 WIOA Small Board Funding distribution.

**Texas Workforce Commission
FY2023 TANF Choices Allocation**

LWDA #	LWDA Name	FY2022 Allocation ¹	FY2023 Allocation	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change	Small Board Funding ²
1	Panhandle	\$ 1,099,737	\$ 1,066,551	-3.0%	\$ (33,186)	\$ -	\$ (33,186)	\$ -
2	South Plains	\$ 1,424,737	\$ 1,709,300	20.0%	\$ 284,563	\$ -	\$ 284,563	\$ -
3	North Texas	\$ 951,177	\$ 936,138	-1.6%	\$ (15,039)	\$ -	\$ (15,039)	\$ -
4	North Central	\$ 3,957,723	\$ 4,103,308	3.7%	\$ 145,585	\$ -	\$ 145,585	\$ -
5	Tarrant County	\$ 5,163,906	\$ 4,904,415	-5.0%	\$ (259,491)	\$ -	\$ (259,491)	\$ -
6	Dallas	\$ 7,717,827	\$ 7,340,900	-4.9%	\$ (376,927)	\$ -	\$ (376,927)	\$ -
7	Northeast	\$ 1,123,191	\$ 1,262,170	12.4%	\$ 138,979	\$ -	\$ 138,979	\$ -
8	East Texas	\$ 2,241,604	\$ 2,554,946	14.0%	\$ 313,342	\$ -	\$ 313,342	\$ -
9	West Central	\$ 1,072,933	\$ 1,169,018	9.0%	\$ 96,085	\$ -	\$ 96,085	\$ -
10	Upper Rio Grande	\$ 3,317,166	\$ 3,232,336	-2.6%	\$ (84,830)	\$ -	\$ (84,830)	\$ -
11	Permian Basin	\$ 1,295,720	\$ 1,453,223	12.2%	\$ 157,503	\$ -	\$ 157,503	\$ -
12	Concho Valley	\$ 602,695	\$ 602,012	-0.1%	\$ (683)	\$ -	\$ (683)	\$ 134,775
13	Heart of Texas	\$ 1,320,871	\$ 1,255,298	-5.0%	\$ (65,573)	\$ -	\$ (65,573)	\$ -
14	Capital Area	\$ 1,971,212	\$ 1,900,262	-3.6%	\$ (70,950)	\$ -	\$ (70,950)	\$ -
15	Rural Capital	\$ 1,826,798	\$ 1,709,300	-6.4%	\$ (117,498)	\$ -	\$ (117,498)	\$ -
16	Brazos Valley	\$ 845,099	\$ 829,795	-1.8%	\$ (15,304)	\$ -	\$ (15,304)	\$ -
17	Deep East Texas	\$ 1,156,696	\$ 1,276,143	10.3%	\$ 119,447	\$ -	\$ 119,447	\$ -
18	Southeast Texas	\$ 1,307,469	\$ 1,332,034	1.9%	\$ 24,565	\$ -	\$ 24,565	\$ -
19	Golden Crescent	\$ 634,689	\$ 631,336	-0.5%	\$ (3,353)	\$ -	\$ (3,353)	\$ 105,451
20	Alamo	\$ 7,483,591	\$ 8,011,037	7.0%	\$ 527,446	\$ -	\$ 527,446	\$ -
21	South Texas	\$ 933,557	\$ 906,209	-2.9%	\$ (27,348)	\$ -	\$ (27,348)	\$ -
22	Coastal Bend	\$ 2,329,375	\$ 2,328,761	0.0%	\$ (614)	\$ -	\$ (614)	\$ -
23	Lower Rio Grande	\$ 2,982,724	\$ 3,241,651	8.7%	\$ 258,927	\$ -	\$ 258,927	\$ -
24	Cameron County	\$ 1,840,445	\$ 1,727,454	-6.1%	\$ (112,991)	\$ -	\$ (112,991)	\$ -
25	Texoma	\$ 610,001	\$ 619,031	1.5%	\$ 9,030	\$ -	\$ 9,030	\$ 117,756
26	Central Texas	\$ 2,948,372	\$ 2,763,032	-6.3%	\$ (185,340)	\$ -	\$ (185,340)	\$ -
27	Middle Rio Grande	\$ 881,954	\$ 832,340	-5.6%	\$ (49,614)	\$ -	\$ (49,614)	\$ -
28	Gulf Coast	\$ 15,439,921	\$ 14,783,190	-4.3%	\$ (656,731)	\$ -	\$ (656,731)	\$ -
LWDA Totals		\$ 74,481,190	\$ 74,481,190	0.0%	\$ -	\$ -	\$ -	\$ 357,982

1: Approved by the Commission on August 10, 2021.

2: The FY2023 funding distribution for the smallest workforce areas is allocated pursuant to TWC Rules [§800.51(f)(5)]. A workforce area funding level aggregated for each of WIOA, TANF Choices, SNAP E&T, and Employment Services should not be lower than an average of 20 percent of workforce areas (i.e., 6 LWDA) that comprise the smallest allocations among all workforce areas.

**Texas Workforce Commission
FY2023 SNAP E&T Allocation**

LWDA #	LWDA Name	FY2022 Allocation (excl. ABAWD) ¹	FY2023 Allocation (excl. ABAWD)	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change	Small Board Funding ²	FY2023 ABAWD Distribution
1	Panhandle	\$ 236,193	\$ 228,046	-3.4%	\$ (8,150)	\$ 3	\$ (8,147)	\$ -	\$ 54,255
2	South Plains	\$ 272,114	\$ 268,780	-1.2%	\$ (3,337)	\$ 3	\$ (3,334)	\$ -	\$ 63,946
3	North Texas	\$ 143,723	\$ 141,298	-1.7%	\$ (2,427)	\$ 2	\$ (2,425)	\$ -	\$ 33,617
4	North Central	\$ 741,911	\$ 749,402	1.0%	\$ 7,481	\$ 10	\$ 7,491	\$ -	\$ 178,292
5	Tarrant County	\$ 884,602	\$ 862,618	-2.5%	\$ (21,995)	\$ 11	\$ (21,984)	\$ -	\$ 205,228
6	Dallas	\$ 1,282,879	\$ 1,256,890	-2.0%	\$ (26,005)	\$ 16	\$ (25,989)	\$ -	\$ 299,030
7	Northeast	\$ 181,883	\$ 180,548	-0.7%	\$ (1,337)	\$ 2	\$ (1,335)	\$ -	\$ 42,955
8	East Texas	\$ 496,877	\$ 483,879	-2.6%	\$ (13,004)	\$ 6	\$ (12,998)	\$ -	\$ 115,121
9	West Central	\$ 215,065	\$ 211,035	-1.9%	\$ (4,033)	\$ 3	\$ (4,030)	\$ -	\$ 50,208
10	Upper Rio Grande	\$ 568,513	\$ 572,338	0.7%	\$ 3,818	\$ 7	\$ 3,825	\$ -	\$ 136,167
11	Permian Basin	\$ 235,095	\$ 247,684	5.4%	\$ 12,586	\$ 3	\$ 12,589	\$ -	\$ 58,927
12	Concho Valley	\$ 111,621	\$ 111,922	0.3%	\$ 300	\$ 1	\$ 301	\$ 29,320	\$ 26,628
13	Heart of Texas	\$ 217,729	\$ 209,210	-3.9%	\$ (8,522)	\$ 3	\$ (8,519)	\$ -	\$ 49,774
14	Capital Area	\$ 411,959	\$ 394,241	-4.3%	\$ (17,723)	\$ 5	\$ (17,718)	\$ -	\$ 93,795
15	Rural Capital	\$ 299,955	\$ 286,485	-4.5%	\$ (13,474)	\$ 4	\$ (13,470)	\$ -	\$ 68,158
16	Brazos Valley	\$ 153,798	\$ 160,424	4.3%	\$ 6,624	\$ 2	\$ 6,626	\$ -	\$ 38,167
17	Deep East Texas	\$ 304,470	\$ 303,196	-0.4%	\$ (1,278)	\$ 4	\$ (1,274)	\$ -	\$ 72,134
18	Southeast Texas	\$ 310,972	\$ 309,773	-0.4%	\$ (1,203)	\$ 4	\$ (1,199)	\$ -	\$ 73,699
19	Golden Crescent	\$ 138,596	\$ 139,618	0.7%	\$ 1,020	\$ 2	\$ 1,022	\$ 1,624	\$ 33,217
20	Alamo	\$ 1,342,298	\$ 1,383,426	3.1%	\$ 41,110	\$ 18	\$ 41,128	\$ -	\$ 329,134
21	South Texas	\$ 230,507	\$ 239,556	3.9%	\$ 9,046	\$ 3	\$ 9,049	\$ -	\$ 56,993
22	Coastal Bend	\$ 527,816	\$ 529,712	0.4%	\$ 1,889	\$ 7	\$ 1,896	\$ -	\$ 126,025
23	Lower Rio Grande	\$ 740,362	\$ 768,471	3.8%	\$ 28,099	\$ 10	\$ 28,109	\$ -	\$ 182,829
24	Cameron County	\$ 346,773	\$ 336,764	-2.9%	\$ (10,014)	\$ 5	\$ (10,009)	\$ -	\$ 80,120
25	Texoma	\$ 115,906	\$ 115,902	0.0%	\$ (5)	\$ 1	\$ (4)	\$ 25,340	\$ 27,575
26	Central Texas	\$ 322,685	\$ 310,621	-3.7%	\$ (12,069)	\$ 5	\$ (12,064)	\$ -	\$ 73,901
27	Middle Rio Grande	\$ 184,029	\$ 178,285	-3.1%	\$ (5,746)	\$ 2	\$ (5,744)	\$ -	\$ 42,416
28	Gulf Coast	\$ 3,283,360	\$ 3,321,755	1.2%	\$ 38,349	\$ 46	\$ 38,395	\$ -	\$ 790,286
LWDA Totals		\$ 14,301,691	\$ 14,301,879	0.0%	\$ -	\$ 188	\$ 188	\$ 56,284	\$ 3,402,597

1: Approved by the Commission on August 10, 2021.

2: The FY2023 funding distribution for the smallest workforce areas is allocated pursuant to TWC Rules [§800.51(f)(5)]. A workforce area funding level aggregated for each of WIOA, TANF Choices, SNAP E&T, and Employment Services should not be lower than an average of 20 percent of workforce areas (i.e., 6 LWDA's) that comprise the smallest allocations among all workforce areas.

**Texas Workforce Commission
FY2023 Employment Services Allocation**

LWDA #	LWDA Name	FY2022 Allocation ¹	FY2023 Allocation	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change	Small Board Funding ²	MSFW Distribution FY2023
1	Panhandle	\$ 311,169	\$ 348,179	11.9%	\$ 13,050	\$ 23,960	\$ 37,010	\$ -	\$ -
2	South Plains	\$ 337,451	\$ 370,951	9.9%	\$ 7,973	\$ 25,527	\$ 33,500	\$ -	\$ 20,469
3	North Texas	\$ 154,881	\$ 170,192	9.9%	\$ 3,599	\$ 11,712	\$ 15,311	\$ 1,342	\$ -
4	North Central	\$ 2,633,320	\$ 2,852,548	8.3%	\$ 22,931	\$ 196,297	\$ 219,228	\$ -	\$ -
5	Tarrant County	\$ 1,876,408	\$ 2,002,126	6.7%	\$ (12,058)	\$ 137,776	\$ 125,718	\$ -	\$ -
6	Dallas	\$ 2,405,211	\$ 2,560,926	6.5%	\$ (20,514)	\$ 176,229	\$ 155,715	\$ -	\$ -
7	Northeast	\$ 208,632	\$ 230,596	10.5%	\$ 6,096	\$ 15,868	\$ 21,964	\$ -	\$ -
8	East Texas	\$ 655,230	\$ 719,611	9.8%	\$ 14,861	\$ 49,520	\$ 64,381	\$ -	\$ -
9	West Central	\$ 230,428	\$ 254,093	10.3%	\$ 6,180	\$ 17,485	\$ 23,665	\$ -	\$ -
10	Upper Rio Grande	\$ 676,318	\$ 724,856	7.2%	\$ (1,343)	\$ 49,881	\$ 48,538	\$ -	\$ 15,570
11	Permian Basin	\$ 483,263	\$ 483,987	0.1%	\$ (32,581)	\$ 33,305	\$ 724	\$ -	\$ -
12	Concho Valley	\$ 117,730	\$ 127,567	8.4%	\$ 1,059	\$ 8,778	\$ 9,837	\$ 43,967	\$ -
13	Heart of Texas	\$ 273,985	\$ 303,443	10.8%	\$ 8,577	\$ 20,881	\$ 29,458	\$ -	\$ -
14	Capital Area	\$ 1,225,204	\$ 1,291,244	5.4%	\$ (22,816)	\$ 88,856	\$ 66,040	\$ -	\$ -
15	Rural Capital	\$ 901,519	\$ 983,636	9.1%	\$ 14,429	\$ 67,688	\$ 82,117	\$ -	\$ -
16	Brazos Valley	\$ 276,940	\$ 299,099	8.0%	\$ 1,577	\$ 20,582	\$ 22,159	\$ -	\$ -
17	Deep East Texas	\$ 270,443	\$ 306,009	13.2%	\$ 14,508	\$ 21,058	\$ 35,566	\$ -	\$ -
18	Southeast Texas	\$ 338,870	\$ 376,782	11.2%	\$ 11,984	\$ 25,928	\$ 37,912	\$ -	\$ -
19	Golden Crescent	\$ 155,820	\$ 167,591	7.6%	\$ 238	\$ 11,533	\$ 11,771	\$ 3,943	\$ -
20	Alamo	\$ 2,160,809	\$ 2,293,233	6.1%	\$ (25,384)	\$ 157,808	\$ 132,424	\$ -	\$ -
21	South Texas	\$ 225,928	\$ 240,414	6.4%	\$ (2,058)	\$ 16,544	\$ 14,486	\$ -	\$ 12,021
22	Coastal Bend	\$ 490,004	\$ 528,133	7.8%	\$ 1,786	\$ 36,343	\$ 38,129	\$ -	\$ -
23	Lower Rio Grande	\$ 821,929	\$ 919,782	11.9%	\$ 34,558	\$ 63,295	\$ 97,853	\$ -	\$ 135,947
24	Cameron County	\$ 327,461	\$ 366,216	11.8%	\$ 13,554	\$ 25,201	\$ 38,755	\$ -	\$ 26,967
25	Texoma	\$ 163,916	\$ 177,010	8.0%	\$ 913	\$ 12,181	\$ 13,094	\$ -	\$ -
26	Central Texas	\$ 327,342	\$ 367,769	12.4%	\$ 15,120	\$ 25,307	\$ 40,427	\$ -	\$ -
27	Middle Rio Grande	\$ 147,109	\$ 156,249	6.2%	\$ (1,612)	\$ 10,752	\$ 9,140	\$ 15,285	\$ 43,026
28	Gulf Coast	\$ 6,381,103	\$ 6,772,527	6.1%	\$ (74,627)	\$ 466,051	\$ 391,424	\$ -	\$ -
LWDA Totals		\$ 24,578,423	\$ 26,394,769	7.4%	\$ -	\$ 1,816,346	\$ 1,816,346	\$ 64,537	\$ 254,000

1: Approved by the Commission on August 10, 2021.

2: The FY2023 funding distribution for the smallest workforce areas is allocated pursuant to TWC Rules [§800.51(f)(5)]. A workforce area funding level aggregated for each of WIOA, TANF Choices, SNAP E&T, and Employment Services should not be lower than an average of 20 percent of workforce areas (i.e., 6 LWDA) that comprise the smallest allocations among all workforce areas.

**Texas Workforce Commission
FY2023 Child Care Allocation**

LWDA #	LWDA Name	FY2022 Allocation ¹	FY2023 Allocation ²	% Change	\$ Change (Factors) ³	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 12,724,424	\$ 15,190,703	19.4%	\$ (256,402)	\$ 2,722,681	\$ 2,466,279
2	South Plains	\$ 12,790,335	\$ 15,610,715	22.1%	\$ (3,857)	\$ 2,824,237	\$ 2,820,380
3	North Texas	\$ 5,859,033	\$ 7,164,795	22.3%	\$ 22,052	\$ 1,283,710	\$ 1,305,762
4	North Central	\$ 56,304,390	\$ 66,087,595	17.4%	\$ 523,530	\$ 9,259,675	\$ 9,783,205
5	Tarrant County	\$ 55,258,641	\$ 65,776,161	19.0%	\$ (841,302)	\$ 11,358,822	\$ 10,517,520
6	Dallas	\$ 89,724,494	\$ 107,966,692	20.3%	\$ (1,983,010)	\$ 20,225,208	\$ 18,242,198
7	Northeast	\$ 8,388,535	\$ 9,995,611	19.2%	\$ (253,238)	\$ 1,860,314	\$ 1,607,076
8	East Texas	\$ 24,288,413	\$ 29,913,194	23.2%	\$ 132,821	\$ 5,491,960	\$ 5,624,781
9	West Central	\$ 8,638,368	\$ 10,371,169	20.1%	\$ (101,006)	\$ 1,833,807	\$ 1,732,801
10	Upper Rio Grande	\$ 32,152,776	\$ 40,754,166	26.8%	\$ 838,148	\$ 7,763,242	\$ 8,601,390
11	Permian Basin	\$ 13,284,788	\$ 16,075,349	21.0%	\$ 163,223	\$ 2,627,338	\$ 2,790,561
12	Concho Valley	\$ 3,738,948	\$ 4,489,005	20.1%	\$ (1,642)	\$ 751,699	\$ 750,057
13	Heart of Texas	\$ 11,255,538	\$ 14,005,058	24.4%	\$ 146,277	\$ 2,603,243	\$ 2,749,520
14	Capital Area	\$ 28,407,821	\$ 33,825,546	19.1%	\$ (32,111)	\$ 5,449,836	\$ 5,417,725
15	Rural Capital	\$ 20,593,747	\$ 24,774,705	20.3%	\$ 615,105	\$ 3,565,853	\$ 4,180,958
16	Brazos Valley	\$ 9,331,103	\$ 11,248,362	20.5%	\$ (36,955)	\$ 1,954,214	\$ 1,917,259
17	Deep East Texas	\$ 11,546,387	\$ 14,342,206	24.2%	\$ 69,864	\$ 2,725,955	\$ 2,795,819
18	Southeast Texas	\$ 11,098,161	\$ 13,434,135	21.0%	\$ (100,217)	\$ 2,436,191	\$ 2,335,974
19	Golden Crescent	\$ 5,449,253	\$ 6,453,799	18.4%	\$ (141,508)	\$ 1,146,054	\$ 1,004,546
20	Alamo	\$ 73,420,850	\$ 91,258,296	24.3%	\$ 1,628,369	\$ 16,209,077	\$ 17,837,446
21	South Texas	\$ 14,262,144	\$ 16,555,303	16.1%	\$ (987,598)	\$ 3,280,757	\$ 2,293,159
22	Coastal Bend	\$ 18,271,767	\$ 22,759,775	24.6%	\$ 259,881	\$ 4,228,127	\$ 4,488,008
23	Lower Rio Grande	\$ 46,674,825	\$ 57,240,493	22.6%	\$ (968,512)	\$ 11,534,180	\$ 10,565,668
24	Cameron County	\$ 19,873,760	\$ 24,653,854	24.1%	\$ (197,914)	\$ 4,978,008	\$ 4,780,094
25	Texoma	\$ 5,312,235	\$ 6,372,550	20.0%	\$ (62,027)	\$ 1,122,342	\$ 1,060,315
26	Central Texas	\$ 15,175,671	\$ 19,288,579	27.1%	\$ 672,895	\$ 3,440,013	\$ 4,112,908
27	Middle Rio Grande	\$ 6,941,806	\$ 8,602,529	23.9%	\$ (28,517)	\$ 1,689,240	\$ 1,660,723
28	Gulf Coast	\$ 202,853,372	\$ 246,814,884	21.7%	\$ 923,651	\$ 43,037,861	\$ 43,961,512
LWDA Totals		\$ 823,621,585	\$ 1,001,025,229	21.5%	\$ -	\$ 177,403,644	\$ 177,403,644

1: Approved by the Commission on August 10, 2021.

2: The Commission approved the use of \$260.15 million from Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act and American Rescue Plan Act (ARPA) related to COVID-19 (in the Fourth Tranche on 11/2/21, and in the Seventh Tranche on 3/22/22) for low-income child care in BCY 2023. In order to maximize the use of these federal stimulus funds prior to their federal expiration, these funds have been included in the base allocation.

**Texas Workforce Commission
FY2023 Child Care Allocation including Local Match Targets**

LWDA #	LWDA Name	FY2023 Allocation	CCQ Contract (4% Child Care Quality)	CCF and CCM Amounts	CCF Contract	CCM Contract (Requires Achieving Local Match Target)	Local Match Target
1	Panhandle	\$ 15,190,703	\$ 607,628	\$ 14,583,075	\$ 13,327,999	\$ 1,255,076	\$ 627,538
2	South Plains	\$ 15,610,715	\$ 624,429	\$ 14,986,286	\$ 13,696,508	\$ 1,289,778	\$ 644,889
3	North Texas	\$ 7,164,795	\$ 286,592	\$ 6,878,203	\$ 6,286,239	\$ 591,964	\$ 295,982
4	North Central	\$ 66,087,595	\$ 2,643,504	\$ 63,444,091	\$ 57,983,845	\$ 5,460,246	\$ 2,730,123
5	Tarrant County	\$ 65,776,161	\$ 2,631,046	\$ 63,145,115	\$ 57,710,599	\$ 5,434,516	\$ 2,717,258
6	Dallas	\$ 107,966,692	\$ 4,318,668	\$ 103,648,024	\$ 94,727,670	\$ 8,920,354	\$ 4,460,177
7	North East	\$ 9,995,611	\$ 399,824	\$ 9,595,787	\$ 8,769,937	\$ 825,850	\$ 412,925
8	East Texas	\$ 29,913,194	\$ 1,196,528	\$ 28,716,666	\$ 26,245,198	\$ 2,471,468	\$ 1,235,734
9	West Central	\$ 10,371,169	\$ 414,847	\$ 9,956,322	\$ 9,099,442	\$ 856,880	\$ 428,440
10	Upper Rio Grande	\$ 40,754,166	\$ 1,630,167	\$ 39,123,999	\$ 35,756,835	\$ 3,367,164	\$ 1,683,582
11	Permian Basin	\$ 16,075,349	\$ 643,014	\$ 15,432,335	\$ 14,104,169	\$ 1,328,166	\$ 664,083
12	Concho Valley	\$ 4,489,005	\$ 179,560	\$ 4,309,445	\$ 3,938,557	\$ 370,888	\$ 185,444
13	Heart of Texas	\$ 14,005,058	\$ 560,202	\$ 13,444,856	\$ 12,287,740	\$ 1,157,116	\$ 578,558
14	Capital Area	\$ 33,825,546	\$ 1,353,022	\$ 32,472,524	\$ 29,677,812	\$ 2,794,712	\$ 1,397,356
15	Rural Capital	\$ 24,774,705	\$ 990,988	\$ 23,783,717	\$ 21,736,797	\$ 2,046,920	\$ 1,023,460
16	Brazos Valley	\$ 11,248,362	\$ 449,934	\$ 10,798,428	\$ 9,869,074	\$ 929,354	\$ 464,677
17	Deep East Texas	\$ 14,342,206	\$ 573,688	\$ 13,768,518	\$ 12,583,546	\$ 1,184,972	\$ 592,486
18	Southeast Texas	\$ 13,434,135	\$ 537,365	\$ 12,896,770	\$ 11,786,824	\$ 1,109,946	\$ 554,973
19	Golden Crescent	\$ 6,453,799	\$ 258,152	\$ 6,195,647	\$ 5,662,425	\$ 533,222	\$ 266,611
20	Alamo	\$ 91,258,296	\$ 3,650,332	\$ 87,607,964	\$ 80,068,080	\$ 7,539,884	\$ 3,769,942
21	South Texas	\$ 16,555,303	\$ 662,212	\$ 15,893,091	\$ 14,525,269	\$ 1,367,822	\$ 683,911
22	Coastal Bend	\$ 22,759,775	\$ 910,391	\$ 21,849,384	\$ 19,968,940	\$ 1,880,444	\$ 940,222
23	Lower Rio Grande	\$ 57,240,493	\$ 2,289,620	\$ 54,950,873	\$ 50,221,587	\$ 4,729,286	\$ 2,364,643
24	Cameron County	\$ 24,653,854	\$ 986,154	\$ 23,667,700	\$ 21,630,766	\$ 2,036,934	\$ 1,018,467
25	Texoma	\$ 6,372,550	\$ 254,902	\$ 6,117,648	\$ 5,591,140	\$ 526,508	\$ 263,254
26	Central Texas	\$ 19,288,579	\$ 771,543	\$ 18,517,036	\$ 16,923,388	\$ 1,593,648	\$ 796,824
27	Middle Rio Grande	\$ 8,602,529	\$ 344,101	\$ 8,258,428	\$ 7,547,676	\$ 710,752	\$ 355,376
28	Gulf Coast	\$ 246,814,884	\$ 9,872,596	\$ 236,942,288	\$ 216,550,106	\$ 20,392,182	\$ 10,196,091
LWDA Totals		\$ 1,001,025,229	\$ 40,041,009	\$ 960,984,220	\$ 878,278,168	\$ 82,706,052	\$ 41,353,026

Texas Workforce Commission

FY2023 Child Care Allocation including Supplemental Distributions

LWDA #	LWDA Name	Original Allocation	Supplemental Distribution ¹	FY2023 Allocation with Supplement
1	Panhandle	\$ 15,190,703	\$ 1,973,907	\$ 17,164,610
2	South Plains	\$ 15,610,715	\$ 2,028,484	\$ 17,639,199
3	North Texas	\$ 7,164,795	\$ 931,006	\$ 8,095,801
4	North Central	\$ 66,087,595	\$ 4,293,770	\$ 70,381,365
5	Tarrant County	\$ 65,776,161	\$ 17,094,143	\$ 82,870,304
6	Dallas	\$ 107,966,692	\$ 28,058,768	\$ 136,025,460
7	North East	\$ 9,995,611	\$ 1,298,848	\$ 11,294,459
8	East Texas	\$ 29,913,194	\$ 1,943,487	\$ 31,856,681
9	West Central	\$ 10,371,169	\$ 673,824	\$ 11,044,993
10	Upper Rio Grande	\$ 40,754,166	\$ 2,647,835	\$ 43,402,001
11	Permian Basin	\$ 16,075,349	\$ 2,088,860	\$ 18,164,209
12	Concho Valley	\$ 4,489,005	\$ 583,310	\$ 5,072,315
13	Heart of Texas	\$ 14,005,058	\$ 1,819,842	\$ 15,824,900
14	Capital Area	\$ 33,825,546	\$ 2,197,676	\$ 36,023,222
15	Rural Capital	\$ 24,774,705	\$ 1,609,635	\$ 26,384,340
16	Brazos Valley	\$ 11,248,362	\$ 2,923,264	\$ 14,171,626
17	Deep East Texas	\$ 14,342,206	\$ 931,826	\$ 15,274,032
18	Southeast Texas	\$ 13,434,135	\$ 1,745,656	\$ 15,179,791
19	Golden Crescent	\$ 6,453,799	\$ 838,618	\$ 7,292,417
20	Alamo	\$ 91,258,296	\$ 5,929,133	\$ 97,187,429
21	South Texas	\$ 16,555,303	\$ 4,302,451	\$ 20,857,754
22	Coastal Bend	\$ 22,759,775	\$ 5,914,891	\$ 28,674,666
23	Lower Rio Grande	\$ 57,240,493	\$ 7,437,932	\$ 64,678,425
24	Cameron County	\$ 24,653,854	\$ 3,203,566	\$ 27,857,420
25	Texoma	\$ 6,372,550	\$ 414,030	\$ 6,786,580
26	Central Texas	\$ 19,288,579	\$ 1,253,196	\$ 20,541,775
27	Middle Rio Grande	\$ 8,602,529	\$ 558,914	\$ 9,161,443
28	Gulf Coast	\$ 246,814,884	\$ 16,035,783	\$ 262,850,667
LWDA Totals		\$ 1,001,025,229	\$ 120,732,655	\$ 1,121,757,884

1: Up to \$260.15 million for a Supplemental Distribution was available. TWC is currently approving \$120.73 million of this amount based on the following criteria:

Criteria 1: If Board is currently below 90% of May 2022 Ramp-up Target (based on May Monthly Discrete, not YTD), then Board will receive 25% of the Supplemental Amount.

Criteria 2: If Board is <62% expended (as of May 22), and if BCY23 Allocation increases by 20% or more, then Board will receive 25% of the Supplemental Amount.

Criteria 3: If Board is <62% expended (as of May 22), and if BCY23 Allocation increases 10-20%, then Board will receive 50% of the Supplemental Amount.