

Texas Workforce Commission

Program Summary for FY2024/PY2023 Allocations

Ref.	Funding Source	Type	Page #	FY2023	FY2024	\$ Change	% Change
1	WIOA Adult	Allocation	3	\$ 59,096,566	\$ 73,348,690	\$ 14,252,124	24.1%
2	WIOA Youth	Allocation	4	\$ 62,420,429	\$ 78,021,274	\$ 15,600,845	25.0%
3	WIOA Dislocated Worker	Allocation	5	\$ 68,770,616	\$ 63,069,294	\$ (5,701,322)	-8.3%
4	Rapid Response	Distribution	6	\$ 1,041,979	\$ 955,595	\$ (86,384)	-8.3%
5	Adult Education and Literacy	Allocation	7-9	\$ 82,249,494	\$ 82,990,049	\$ 740,555	0.9%
6	Child Care	Allocation	10-11	\$ 1,001,025,229	\$ 1,280,825,604	\$ 279,800,375	28.0%
7	<b>Totals</b>			<b>\$ 273,579,084</b>	<b>\$ 298,384,902</b>	<b>\$ 24,805,818</b>	<b>9.1%</b>

Texas Workforce Commission  
FY2024/PY2023 Combined Allocations for WIOA Adult, Youth, and Dislocated Worker

LWDA #	LWDA Name	FY2023 <sup>1</sup>	FY2024	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 2,049,143	\$ 2,598,788	26.8%	\$ 330,942	\$ 218,703	\$ 549,645
2	South Plains	\$ 2,685,983	\$ 3,342,043	24.4%	\$ 303,487	\$ 352,574	\$ 656,060
3	North Texas	\$ 1,546,193	\$ 1,903,832	23.1%	\$ 196,394	\$ 161,245	\$ 357,639
4	North Central	\$ 14,026,656	\$ 16,325,019	16.4%	\$ 1,070,477	\$ 1,227,886	\$ 2,298,363
5	Tarrant County	\$ 12,081,411	\$ 12,775,313	5.7%	\$ (693,634)	\$ 1,387,536	\$ 693,902
6	Dallas	\$ 16,832,227	\$ 18,551,705	10.2%	\$ (303,332)	\$ 2,022,810	\$ 1,719,478
7	Northeast	\$ 2,822,405	\$ 2,929,226	3.8%	\$ (91,205)	\$ 198,025	\$ 106,821
8	East Texas	\$ 5,927,398	\$ 6,573,224	10.9%	\$ 8,276	\$ 637,550	\$ 645,826
9	West Central	\$ 2,359,048	\$ 2,667,174	13.1%	\$ 136,109	\$ 172,017	\$ 308,126
10	Upper Rio Grande	\$ 5,497,659	\$ 6,385,518	16.1%	\$ 28,808	\$ 859,051	\$ 887,859
11	Permian Basin	\$ 4,299,119	\$ 4,110,215	-4.4%	\$ (633,219)	\$ 444,315	\$ (188,904)
12	Concho Valley	\$ 1,219,473	\$ 1,251,490	2.6%	\$ (45,173)	\$ 77,189	\$ 32,017
13	Heart of Texas	\$ 2,615,070	\$ 3,028,207	15.8%	\$ 190,796	\$ 222,341	\$ 413,137
14	Capital Area	\$ 6,416,019	\$ 6,930,755	8.0%	\$ (164,831)	\$ 679,566	\$ 514,736
15	Rural Capital	\$ 4,673,193	\$ 5,600,693	19.8%	\$ 410,280	\$ 517,219	\$ 927,500
16	Brazos Valley	\$ 2,524,034	\$ 3,131,315	24.1%	\$ 273,606	\$ 333,675	\$ 607,281
17	Deep East Texas	\$ 3,636,616	\$ 3,927,054	8.0%	\$ (150,955)	\$ 441,392	\$ 290,438
18	Southeast Texas	\$ 4,655,120	\$ 4,919,604	5.7%	\$ (389,707)	\$ 654,190	\$ 264,484
19	Golden Crescent	\$ 1,607,453	\$ 1,821,448	13.3%	\$ 118,653	\$ 95,343	\$ 213,995
20	Alamo	\$ 14,317,024	\$ 16,461,939	15.0%	\$ 271,672	\$ 1,873,243	\$ 2,144,915
21	South Texas	\$ 2,235,916	\$ 2,425,159	8.5%	\$ (145,118)	\$ 334,361	\$ 189,243
22	Coastal Bend	\$ 5,021,094	\$ 6,270,380	24.9%	\$ 464,657	\$ 784,629	\$ 1,249,286
23	Lower Rio Grande	\$ 12,441,865	\$ 13,834,573	11.2%	\$ (602,324)	\$ 1,995,032	\$ 1,392,708
24	Cameron County	\$ 4,331,041	\$ 4,959,118	14.5%	\$ (50,222)	\$ 678,298	\$ 628,077
25	Texoma	\$ 1,316,737	\$ 1,632,012	23.9%	\$ 227,596	\$ 87,680	\$ 315,275
26	Central Texas	\$ 3,015,877	\$ 3,422,566	13.5%	\$ 75,586	\$ 331,102	\$ 406,689
27	Middle Rio Grande	\$ 1,910,804	\$ 2,077,094	8.7%	\$ (88,853)	\$ 255,144	\$ 166,290
28	Gulf Coast	\$ 48,223,033	\$ 54,583,794	13.2%	\$ (748,766)	\$ 7,109,531	\$ 6,360,761
<b>LWDA Totals</b>		<b>\$ 190,287,611</b>	<b>\$ 214,439,258</b>	<b>12.7%</b>	<b>\$ -</b>	<b>\$ 24,151,647</b>	<b>\$ 24,151,647</b>

WIOA Statewide/Rapid Response	FY2023 <sup>1</sup>	FY2024	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
WIOA Statewide Activities	\$ 33,947,924	\$ 38,179,491	11.1%	\$ -	\$ 4,231,567	\$ 4,231,567
Rapid Response	\$ 2,083,958	\$ 1,911,191	-9.0%	\$ -	\$ (172,767)	\$ (172,767)
<b>State of Texas Allotment</b>	<b>\$ 226,319,493</b>	<b>\$ 254,529,940</b>	<b>12.5%</b>	<b>\$ -</b>	<b>\$ 28,210,447</b>	<b>\$ 28,210,447</b>

1: Approved by the Commission on May 31, 2022.

Texas Workforce Commission  
FY2024/PY2023 WIOA Adult Allocations

LWDA #	LWDA Name	FY2023 <sup>1</sup>	FY2024	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 584,952	\$ 798,654	36.5%	\$ 58,518	\$ 155,184	\$ 213,702
2	South Plains	\$ 699,491	\$ 961,490	37.5%	\$ 75,175	\$ 186,824	\$ 261,999
3	North Texas	\$ 392,343	\$ 547,623	39.6%	\$ 48,873	\$ 106,407	\$ 155,280
4	North Central	\$ 3,777,324	\$ 4,434,896	17.4%	\$ (204,157)	\$ 861,729	\$ 657,572
5	Tarrant County	\$ 3,732,241	\$ 4,307,466	15.4%	\$ (261,744)	\$ 836,969	\$ 575,225
6	Dallas	\$ 5,476,196	\$ 6,342,377	15.8%	\$ (366,184)	\$ 1,232,365	\$ 866,181
7	Northeast	\$ 707,867	\$ 797,421	12.7%	\$ (65,390)	\$ 154,944	\$ 89,554
8	East Texas	\$ 1,672,240	\$ 2,199,412	31.5%	\$ 99,812	\$ 427,360	\$ 527,172
9	West Central	\$ 553,321	\$ 698,566	26.2%	\$ 9,509	\$ 135,736	\$ 145,245
10	Upper Rio Grande	\$ 1,891,581	\$ 2,420,051	27.9%	\$ 58,238	\$ 470,232	\$ 528,470
11	Permian Basin	\$ 1,315,889	\$ 1,463,628	11.2%	\$ (136,653)	\$ 284,392	\$ 147,739
12	Concho Valley	\$ 256,230	\$ 308,271	20.3%	\$ (7,858)	\$ 59,899	\$ 52,041
13	Heart of Texas	\$ 611,305	\$ 781,145	27.8%	\$ 18,058	\$ 151,782	\$ 169,840
14	Capital Area	\$ 1,852,031	\$ 2,154,248	16.3%	\$ (116,367)	\$ 418,584	\$ 302,217
15	Rural Capital	\$ 1,193,638	\$ 1,601,943	34.2%	\$ 97,037	\$ 311,268	\$ 408,305
16	Brazos Valley	\$ 563,691	\$ 825,675	46.5%	\$ 101,550	\$ 160,434	\$ 261,984
17	Deep East Texas	\$ 1,171,021	\$ 1,358,017	16.0%	\$ (76,875)	\$ 263,871	\$ 186,996
18	Southeast Texas	\$ 1,588,365	\$ 1,913,041	20.4%	\$ (47,040)	\$ 371,716	\$ 324,676
19	Golden Crescent	\$ 362,122	\$ 452,128	24.9%	\$ 2,155	\$ 87,851	\$ 90,006
20	Alamo	\$ 4,403,641	\$ 5,669,734	28.8%	\$ 164,427	\$ 1,101,666	\$ 1,266,093
21	South Texas	\$ 748,517	\$ 918,308	22.7%	\$ (8,642)	\$ 178,433	\$ 169,791
22	Coastal Bend	\$ 1,617,444	\$ 2,255,134	39.4%	\$ 199,503	\$ 438,187	\$ 637,690
23	Lower Rio Grande	\$ 4,546,123	\$ 5,331,007	17.3%	\$ (250,965)	\$ 1,035,849	\$ 784,884
24	Cameron County	\$ 1,599,467	\$ 1,833,390	14.6%	\$ (122,316)	\$ 356,239	\$ 233,923
25	Texoma	\$ 299,637	\$ 377,618	26.0%	\$ 4,608	\$ 73,373	\$ 77,981
26	Central Texas	\$ 913,986	\$ 1,118,168	22.3%	\$ (13,086)	\$ 217,268	\$ 204,182
27	Middle Rio Grande	\$ 622,831	\$ 741,013	19.0%	\$ (25,802)	\$ 143,984	\$ 118,182
28	Gulf Coast	\$ 15,943,072	\$ 20,738,266	30.1%	\$ 765,616	\$ 4,029,578	\$ 4,795,194
<b>LWDA Totals</b>		<b>\$ 59,096,566</b>	<b>\$ 73,348,690</b>	<b>24.1%</b>	<b>\$ -</b>	<b>\$ 14,252,124</b>	<b>\$ 14,252,124</b>

LWDA Percent 85.0% 85.0%

1: Approved by the Commission on May 31, 2022.

Texas Workforce Commission  
FY2024/PY2023 WIOA Youth Allocations

LWDA #	LWDA Name	FY2023 <sup>1</sup>	FY2024	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 590,939	\$ 779,212	31.9%	\$ 32,465	\$ 155,808	\$ 188,273
2	South Plains	\$ 943,470	\$ 1,312,008	39.1%	\$ 106,194	\$ 262,344	\$ 368,538
3	North Texas	\$ 376,370	\$ 611,101	62.4%	\$ 112,537	\$ 122,194	\$ 234,731
4	North Central	\$ 4,145,597	\$ 4,962,900	19.7%	\$ (175,060)	\$ 992,363	\$ 817,303
5	Tarrant County	\$ 3,858,983	\$ 4,532,539	17.5%	\$ (232,754)	\$ 906,310	\$ 673,556
6	Dallas	\$ 5,500,054	\$ 6,523,556	18.6%	\$ (280,924)	\$ 1,304,426	\$ 1,023,502
7	Northeast	\$ 716,545	\$ 812,081	13.3%	\$ (66,845)	\$ 162,381	\$ 95,536
8	East Texas	\$ 1,663,813	\$ 2,085,634	25.4%	\$ 4,785	\$ 417,036	\$ 421,821
9	West Central	\$ 597,744	\$ 737,852	23.4%	\$ (7,430)	\$ 147,538	\$ 140,108
10	Upper Rio Grande	\$ 2,082,610	\$ 2,573,717	23.6%	\$ (23,524)	\$ 514,631	\$ 491,107
11	Permian Basin	\$ 1,327,513	\$ 1,374,764	3.6%	\$ (227,642)	\$ 274,893	\$ 47,251
12	Concho Valley	\$ 275,573	\$ 353,205	28.2%	\$ 7,006	\$ 70,626	\$ 77,632
13	Heart of Texas	\$ 704,592	\$ 942,604	33.8%	\$ 49,533	\$ 188,479	\$ 238,012
14	Capital Area	\$ 2,039,754	\$ 2,385,943	17.0%	\$ (130,895)	\$ 477,084	\$ 346,189
15	Rural Capital	\$ 1,392,329	\$ 1,954,267	40.4%	\$ 171,170	\$ 390,768	\$ 561,938
16	Brazos Valley	\$ 885,828	\$ 1,314,484	48.4%	\$ 165,817	\$ 262,839	\$ 428,656
17	Deep East Texas	\$ 1,218,632	\$ 1,411,231	15.8%	\$ (89,585)	\$ 282,184	\$ 192,599
18	Southeast Texas	\$ 1,605,403	\$ 1,908,912	18.9%	\$ (78,190)	\$ 381,699	\$ 303,509
19	Golden Crescent	\$ 361,853	\$ 452,122	24.9%	\$ (136)	\$ 90,405	\$ 90,269
20	Alamo	\$ 4,732,035	\$ 6,017,372	27.2%	\$ 82,126	\$ 1,203,211	\$ 1,285,337
21	South Texas	\$ 818,040	\$ 1,006,165	23.0%	\$ (13,064)	\$ 201,189	\$ 188,125
22	Coastal Bend	\$ 1,695,253	\$ 2,443,262	44.1%	\$ 259,464	\$ 488,545	\$ 748,009
23	Lower Rio Grande	\$ 4,935,314	\$ 5,950,968	20.6%	\$ (174,279)	\$ 1,189,933	\$ 1,015,654
24	Cameron County	\$ 1,734,237	\$ 2,082,343	20.1%	\$ (68,272)	\$ 416,378	\$ 348,106
25	Texoma	\$ 299,921	\$ 439,813	46.6%	\$ 51,949	\$ 87,943	\$ 139,892
26	Central Texas	\$ 900,415	\$ 1,109,497	23.2%	\$ (12,769)	\$ 221,851	\$ 209,082
27	Middle Rio Grande	\$ 670,701	\$ 798,812	19.1%	\$ (31,617)	\$ 159,728	\$ 128,111
28	Gulf Coast	\$ 16,346,911	\$ 21,144,910	29.4%	\$ 569,940	\$ 4,228,059	\$ 4,797,999
<b>LWDA Totals</b>		<b>\$ 62,420,429</b>	<b>\$ 78,021,274</b>	<b>25.0%</b>	<b>\$ -</b>	<b>\$ 15,600,845</b>	<b>\$ 15,600,845</b>

LWDA Percent 85.0% 85.0%

1: Approved by the Commission on May 31, 2022.

**Texas Workforce Commission  
FY2024/PY2023 WIOA Dislocated Worker Allocations**

LWDA #	LWDA Name	FY2023 <sup>1</sup>	FY2024	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 873,252	\$ 1,020,922	16.9%	\$ 239,959	\$ (92,289)	\$ 147,670
2	South Plains	\$ 1,043,021	\$ 1,068,545	2.4%	\$ 122,118	\$ (96,594)	\$ 25,524
3	North Texas	\$ 777,480	\$ 745,108	-4.2%	\$ 34,984	\$ (67,356)	\$ (32,372)
4	North Central	\$ 6,103,735	\$ 6,927,223	13.5%	\$ 1,449,694	\$ (626,206)	\$ 823,488
5	Tarrant County	\$ 4,490,187	\$ 3,935,308	-12.4%	\$ (199,136)	\$ (355,743)	\$ (554,879)
6	Dallas	\$ 5,855,977	\$ 5,685,772	-2.9%	\$ 343,776	\$ (513,981)	\$ (170,205)
7	Northeast	\$ 1,397,994	\$ 1,319,724	-5.6%	\$ 41,030	\$ (119,300)	\$ (78,270)
8	East Texas	\$ 2,591,345	\$ 2,288,178	-11.7%	\$ (96,321)	\$ (206,846)	\$ (303,167)
9	West Central	\$ 1,207,983	\$ 1,230,756	1.9%	\$ 134,030	\$ (111,257)	\$ 22,773
10	Upper Rio Grande	\$ 1,523,468	\$ 1,391,750	-8.6%	\$ (5,906)	\$ (125,812)	\$ (131,718)
11	Permian Basin	\$ 1,655,717	\$ 1,271,823	-23.2%	\$ (268,924)	\$ (114,970)	\$ (383,894)
12	Concho Valley	\$ 687,671	\$ 590,014	-14.2%	\$ (44,321)	\$ (53,336)	\$ (97,657)
13	Heart of Texas	\$ 1,299,173	\$ 1,304,458	0.4%	\$ 123,205	\$ (117,920)	\$ 5,285
14	Capital Area	\$ 2,524,235	\$ 2,390,564	-5.3%	\$ 82,431	\$ (216,102)	\$ (133,671)
15	Rural Capital	\$ 2,087,227	\$ 2,044,483	-2.0%	\$ 142,073	\$ (184,817)	\$ (42,744)
16	Brazos Valley	\$ 1,074,515	\$ 991,156	-7.8%	\$ 6,239	\$ (89,598)	\$ (83,359)
17	Deep East Texas	\$ 1,246,964	\$ 1,157,806	-7.2%	\$ 15,505	\$ (104,663)	\$ (89,158)
18	Southeast Texas	\$ 1,461,353	\$ 1,097,651	-24.9%	\$ (264,477)	\$ (99,225)	\$ (363,702)
19	Golden Crescent	\$ 883,477	\$ 917,198	3.8%	\$ 116,634	\$ (82,913)	\$ 33,721
20	Alamo	\$ 5,181,348	\$ 4,774,833	-7.8%	\$ 25,119	\$ (431,634)	\$ (406,515)
21	South Texas	\$ 669,359	\$ 500,686	-25.2%	\$ (123,412)	\$ (45,261)	\$ (168,673)
22	Coastal Bend	\$ 1,708,397	\$ 1,571,984	-8.0%	\$ 5,690	\$ (142,103)	\$ (136,413)
23	Lower Rio Grande	\$ 2,960,428	\$ 2,552,598	-13.8%	\$ (177,080)	\$ (230,750)	\$ (407,830)
24	Cameron County	\$ 997,338	\$ 1,043,385	4.6%	\$ 140,366	\$ (94,319)	\$ 46,047
25	Texoma	\$ 717,178	\$ 814,581	13.6%	\$ 171,039	\$ (73,636)	\$ 97,403
26	Central Texas	\$ 1,201,477	\$ 1,194,901	-0.5%	\$ 101,441	\$ (108,017)	\$ (6,576)
27	Middle Rio Grande	\$ 617,271	\$ 537,269	-13.0%	\$ (31,434)	\$ (48,568)	\$ (80,002)
28	Gulf Coast	\$ 15,933,046	\$ 12,700,618	-20.3%	\$ (2,084,322)	\$ (1,148,106)	\$ (3,232,428)
<b>LWDA Totals</b>		<b>\$ 68,770,616</b>	<b>\$ 63,069,294</b>	<b>-8.3%</b>	<b>\$ -</b>	<b>\$ (5,701,322)</b>	<b>\$ (5,701,322)</b>

LWDA Percent 82.5% 82.5%

1: Approved by the Commission on May 31, 2022.



Texas Workforce Commission

FY2024/PY2023 Adult Education and Literacy Program Funding Summary Allocations

LWDA #	LWDA Name	FY2023 <sup>1</sup>	FY2024	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 1,357,406	\$ 1,341,463	-1.2%	\$ (28,730)	\$ 12,787	\$ (15,943)
2	South Plains	\$ 1,286,121	\$ 1,299,185	1.0%	\$ 2,502	\$ 10,562	\$ 13,064
3	North Texas	\$ 704,524	\$ 703,027	-0.2%	\$ (9,049)	\$ 7,552	\$ (1,497)
4	North Central	\$ 6,963,882	\$ 6,991,634	0.4%	\$ (32,905)	\$ 60,657	\$ 27,752
5	Tarrant County	\$ 5,388,278	\$ 5,571,019	3.4%	\$ 134,383	\$ 48,358	\$ 182,741
6	Dallas	\$ 7,797,660	\$ 8,141,367	4.4%	\$ 267,014	\$ 76,693	\$ 343,707
7	Northeast	\$ 903,747	\$ 863,953	-4.4%	\$ (48,129)	\$ 8,335	\$ (39,794)
8	East Texas	\$ 2,478,549	\$ 2,404,018	-3.0%	\$ (91,136)	\$ 16,605	\$ (74,531)
9	West Central	\$ 1,021,832	\$ 1,037,785	1.6%	\$ 6,628	\$ 9,325	\$ 15,953
10	Upper Rio Grande	\$ 2,885,229	\$ 2,867,610	-0.6%	\$ (45,780)	\$ 28,161	\$ (17,619)
11	Permian Basin	\$ 1,616,658	\$ 1,710,780	5.8%	\$ 78,942	\$ 15,180	\$ 94,122
12	Concho Valley	\$ 559,019	\$ 550,767	-1.5%	\$ (15,174)	\$ 6,922	\$ (8,252)
13	Heart of Texas	\$ 1,104,900	\$ 1,122,093	1.6%	\$ 7,533	\$ 9,660	\$ 17,193
14	Capital Area	\$ 3,093,684	\$ 3,228,565	4.4%	\$ 102,708	\$ 32,173	\$ 134,881
15	Rural Capital	\$ 2,622,496	\$ 2,642,303	0.8%	\$ (2,432)	\$ 22,239	\$ 19,807
16	Brazos Valley	\$ 953,725	\$ 972,963	2.0%	\$ 9,285	\$ 9,953	\$ 19,238
17	Deep East Texas	\$ 1,227,601	\$ 1,218,904	-0.7%	\$ (18,761)	\$ 10,064	\$ (8,697)
18	Southeast Texas	\$ 1,149,454	\$ 1,190,729	3.6%	\$ 30,472	\$ 10,803	\$ 41,275
19	Golden Crescent	\$ 697,729	\$ 692,334	-0.8%	\$ (13,104)	\$ 7,709	\$ (5,395)
20	Alamo	\$ 7,150,569	\$ 6,927,736	-3.1%	\$ (271,909)	\$ 49,076	\$ (222,833)
21	South Texas	\$ 1,182,488	\$ 1,139,762	-3.6%	\$ (54,895)	\$ 12,169	\$ (42,726)
22	Coastal Bend	\$ 1,831,166	\$ 1,935,041	5.7%	\$ 90,758	\$ 13,117	\$ 103,875
23	Lower Rio Grande	\$ 3,743,338	\$ 3,732,817	-0.3%	\$ (38,690)	\$ 28,169	\$ (10,521)
24	Cameron County	\$ 1,702,474	\$ 1,720,271	1.0%	\$ 2,508	\$ 15,289	\$ 17,797
25	Texoma	\$ 665,891	\$ 654,946	-1.6%	\$ (18,498)	\$ 7,553	\$ (10,945)
26	Central Texas	\$ 1,356,497	\$ 1,394,362	2.8%	\$ 26,795	\$ 11,070	\$ 37,865
27	Middle Rio Grande	\$ 782,110	\$ 772,866	-1.2%	\$ (18,199)	\$ 8,955	\$ (9,244)
28	Gulf Coast	\$ 20,022,467	\$ 20,161,749	0.7%	\$ (52,137)	\$ 191,419	\$ 139,282
<b>Total</b>		<b>\$ 82,249,494</b>	<b>\$ 82,990,049</b>	<b>0.9%</b>	<b>\$ -</b>	<b>\$ 740,555</b>	<b>\$ 740,555</b>

1: Approved by the Commission on May 31, 2022.

Texas Workforce Commission

FY2024/PY2023 Adult Education and Literacy Program Funding Summary Allocations by Method of Finance

LWDA #	LWDA Name	AEFLA Federal Funds	State GR Matching Funds	AEFLA Funds for EL/Civics	TANF and TANF MOE	AEL Allocation Total	AEL Performance Based Funding <sup>1</sup>	AEL Professional Development (State GR Match) <sup>2</sup>
1	Panhandle	\$ 946,871	\$ 151,772	\$ 150,241	\$ 92,579	\$ 1,341,463	\$ 26,829	\$ 23,824
2	South Plains	\$ 940,195	\$ 150,697	\$ 116,368	\$ 91,925	\$ 1,299,185	\$ 25,984	\$ 23,656
3	North Texas	\$ 482,187	\$ 77,290	\$ 96,405	\$ 47,145	\$ 703,027	\$ 14,061	\$ 12,132
4	North Central	\$ 5,032,097	\$ 806,582	\$ 660,959	\$ 491,996	\$ 6,991,634	\$ 139,832	\$ 126,613
5	Tarrant County	\$ 4,001,911	\$ 641,456	\$ 536,379	\$ 391,273	\$ 5,571,019	\$ 111,420	\$ 100,693
6	Dallas	\$ 5,757,881	\$ 922,916	\$ 897,613	\$ 562,957	\$ 8,141,367	\$ 162,827	\$ 144,875
7	Northeast	\$ 606,432	\$ 97,203	\$ 101,028	\$ 59,290	\$ 863,953	\$ 17,279	\$ 15,259
8	East Texas	\$ 1,795,266	\$ 287,757	\$ 145,470	\$ 175,525	\$ 2,404,018	\$ 48,080	\$ 45,171
9	West Central	\$ 738,729	\$ 118,409	\$ 108,418	\$ 72,229	\$ 1,037,785	\$ 20,756	\$ 18,587
10	Upper Rio Grande	\$ 2,007,972	\$ 321,853	\$ 341,462	\$ 196,323	\$ 2,867,610	\$ 57,352	\$ 50,523
11	Permian Basin	\$ 1,219,997	\$ 195,549	\$ 175,955	\$ 119,279	\$ 1,710,780	\$ 34,216	\$ 30,696
12	Concho Valley	\$ 362,678	\$ 58,132	\$ 94,496	\$ 35,461	\$ 550,767	\$ 11,015	\$ 9,125
13	Heart of Texas	\$ 804,909	\$ 129,015	\$ 109,472	\$ 78,697	\$ 1,122,093	\$ 22,442	\$ 20,252
14	Capital Area	\$ 2,253,779	\$ 361,252	\$ 393,179	\$ 220,355	\$ 3,228,565	\$ 64,571	\$ 56,708
15	Rural Capital	\$ 1,910,828	\$ 306,281	\$ 238,371	\$ 186,823	\$ 2,642,303	\$ 52,846	\$ 48,079
16	Brazos Valley	\$ 675,994	\$ 108,352	\$ 122,525	\$ 66,092	\$ 972,963	\$ 19,459	\$ 17,009
17	Deep East Texas	\$ 883,110	\$ 141,551	\$ 107,898	\$ 86,345	\$ 1,218,904	\$ 24,378	\$ 22,220
18	Southeast Texas	\$ 846,855	\$ 135,740	\$ 125,336	\$ 82,798	\$ 1,190,729	\$ 23,815	\$ 21,308
19	Golden Crescent	\$ 471,762	\$ 75,617	\$ 98,832	\$ 46,123	\$ 692,334	\$ 13,847	\$ 11,870
20	Alamo	\$ 5,150,703	\$ 825,591	\$ 447,851	\$ 503,591	\$ 6,927,736	\$ 138,555	\$ 129,598
21	South Texas	\$ 785,356	\$ 125,883	\$ 151,737	\$ 76,786	\$ 1,139,762	\$ 22,795	\$ 19,761
22	Coastal Bend	\$ 1,437,564	\$ 230,422	\$ 126,503	\$ 140,552	\$ 1,935,041	\$ 38,701	\$ 36,171
23	Lower Rio Grande	\$ 2,745,317	\$ 440,039	\$ 279,047	\$ 268,414	\$ 3,732,817	\$ 74,656	\$ 69,075
24	Cameron County	\$ 1,228,802	\$ 196,961	\$ 174,366	\$ 120,142	\$ 1,720,271	\$ 34,405	\$ 30,918
25	Texoma	\$ 442,239	\$ 70,887	\$ 98,581	\$ 43,239	\$ 654,946	\$ 13,099	\$ 11,127
26	Central Texas	\$ 1,009,820	\$ 161,861	\$ 123,949	\$ 98,732	\$ 1,394,362	\$ 27,887	\$ 25,408
27	Middle Rio Grande	\$ 520,321	\$ 83,409	\$ 118,264	\$ 50,872	\$ 772,866	\$ 15,457	\$ 13,092
28	Gulf Coast	\$ 14,262,360	\$ 2,286,083	\$ 2,218,849	\$ 1,394,457	\$ 20,161,749	\$ 403,235	\$ 358,858
<b>Total</b>		<b>\$ 59,321,935</b>	<b>\$ 9,508,560</b>	<b>\$ 8,359,554</b>	<b>\$ 5,800,000</b>	<b>\$ 82,990,049</b>	<b>\$ 1,659,799</b>	<b>\$ 1,492,608</b>

1: The total for AEL Performance Based Funding is determined based on 2 percent of the total AEL allocation.

2: The total for AEL Professional Development is determined based on 2 percent of the total AEL allocation, excluding EL/Civics funding.



Texas Workforce Commission

FY2024/PY2023 Adult Education and Literacy Allocations by Provider (Year Beginning July 1, 2023)

LWDA	LWDA Name <sup>1</sup>	Provider Name	Combined AEL Allocation <sup>2</sup>	AEL Performance Based Funding <sup>3</sup>	English Literacy and Civics Education	AEL Allocation Total	AEL Professional Development (State GR Match)	AEL Admin. Funds
1	Panhandle	Amarillo College	\$ 1,164,393	\$ 26,829	\$ 150,241	1,341,463	23,824	91,508
2	South Plains	Region 17 ESC, South Plains	\$ 1,156,833	\$ 25,984	\$ 116,368	1,299,185	23,656	89,221
3	North Texas	Region 9 ESC	\$ 592,561	\$ 14,061	\$ 96,405	703,027	12,132	47,595
4	North Central	Weatherford ISD	\$ 577,716	\$ 12,387	\$ 29,269	619,372	11,802	43,073
		Navarro College	\$ 1,192,919	\$ 25,744	\$ 68,555	1,287,218	24,373	89,359
		Paris Jr College - North Central	\$ 235,802	\$ 5,054	\$ 11,836	252,692	4,817	17,575
		Denton ISD	\$ 2,278,260	\$ 51,407	\$ 240,672	2,570,339	46,593	176,304
		Grayson College	\$ 1,906,146	\$ 45,240	\$ 310,627	2,262,013	39,028	153,128
5	Tarrant County	Tarrant County WDB	\$ 4,923,220	\$ 111,420	\$ 536,379	5,571,019	100,693	381,824
6	Dallas	Dallas County LDB	\$ 7,080,927	\$ 162,827	\$ 897,613	8,141,367	144,875	555,656
7	North East	Paris Junior College, Northeast Texas	\$ 450,760	\$ 10,765	\$ 76,720	538,245	9,231	36,379
		Texarkana College	\$ 294,886	\$ 6,514	\$ 24,308	325,708	6,028	22,468
8	East Texas	Literacy Council of Tyler	\$ 2,210,468	\$ 48,080	\$ 145,470	2,404,018	45,171	166,529
9	West Central	Abilene ISD	\$ 908,611	\$ 20,756	\$ 108,418	1,037,785	18,587	70,953
10	Upper Rio Grande	Ysleta ISD	\$ 2,468,796	\$ 57,352	\$ 341,462	2,867,610	50,523	195,198
11	Permian Basin	Howard College, Permian Basin	\$ 191,735	\$ 4,386	\$ 23,202	219,323	3,922	14,989
		Region 17 ESC, Permian Basin	\$ 79,554	\$ 1,850	\$ 11,088	92,492	1,628	6,294
		Midland College	\$ 509,124	\$ 11,640	\$ 61,214	581,978	10,415	39,781
		Odessa College	\$ 720,196	\$ 16,340	\$ 80,451	816,987	14,731	55,957
12	Concho Valley	Howard College, Concho Valley	\$ 445,256	\$ 11,015	\$ 94,496	550,767	9,125	36,898
13	Heart of Texas	McLennan Community College	\$ 990,179	\$ 22,442	\$ 109,472	1,122,093	20,252	76,876
14	Capital Area	Austin Community College	\$ 2,770,815	\$ 64,571	\$ 393,179	3,228,565	56,708	219,589
15	Rural Capital	Community Action Inc.	\$ 2,351,086	\$ 52,846	\$ 238,371	2,642,303	48,079	181,426
16	Brazos Valley	Brazos Valley COG	\$ 830,979	\$ 19,459	\$ 122,525	972,963	17,009	66,093
17	Deep East Texas	Angelina College	\$ 1,086,628	\$ 24,378	\$ 107,898	1,218,904	22,220	83,735
18	Southeast Texas	Region 5 ESC	\$ 1,041,578	\$ 23,815	\$ 125,336	1,190,729	21,308	81,390
19	Golden Crescent	Victoria College	\$ 579,655	\$ 13,847	\$ 98,832	692,334	11,870	46,791
20	Alamo	Region 20 ESC	\$ 6,341,330	\$ 138,555	\$ 447,851	6,927,736	129,598	479,305
21	South Texas	Laredo College	\$ 965,230	\$ 22,795	\$ 151,737	1,139,762	19,761	77,255
22	Coastal Bend	Region 2 ESC	\$ 1,769,837	\$ 38,701	\$ 126,503	1,935,041	36,171	133,849
23	Lower Rio Grande	Region 1 ESC	\$ 3,379,114	\$ 74,656	\$ 279,047	3,732,817	69,075	257,486
24	Cameron County	Brownsville ISD	\$ 1,511,500	\$ 34,405	\$ 174,366	1,720,271	30,918	117,724
25	Texoma	Grayson College	\$ 543,266	\$ 13,099	\$ 98,581	654,946	11,127	44,160
26	Central Texas	Central Texas College	\$ 343,765	\$ 8,345	\$ 65,140	417,250	7,042	28,085
		Temple College	\$ 898,761	\$ 19,542	\$ 58,809	977,112	18,366	67,692
27	Middle Rio Grande	Southwest Texas Junior College	\$ 639,145	\$ 15,457	\$ 118,264	772,866	13,092	52,071
28	Gulf Coast	Houston-Galveston Area Council	\$ 17,539,665	\$ 403,235	\$ 2,218,849	20,161,749	358,858	1,376,141
<b>Grand Total</b>			<b>\$ 72,970,696</b>	<b>\$ 1,659,799</b>	<b>\$ 8,359,554</b>	<b>\$ 82,990,049</b>	<b>\$ 1,492,608</b>	<b>\$ 5,680,357</b>

1: For workforce areas with multiple service providers, the total funding available is determined based on the demographic factors for each county including an equal base amount.

2: Combined AEL Allocation includes all AEL funds, except for AEL Performance Based Funding and English Literacy and Civics Education. The funding percentages for AEL Federal (79.49%), AEL State Match (12.74%), and AEL TANF (7.77%) have been established at a similar level for each county and provider to allow all AEL service providers to use a more streamlined approach in expending AEL funds.

3: AEL Performance Based Funding includes administrative costs.

**Texas Workforce Commission  
FY2024 Child Care Allocation**

LWDA #	LWDA Name	FY2023 <sup>1</sup>	FY2024 <sup>2</sup>	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 15,190,703	\$ 19,868,779	30.8%	\$ 272,955	\$ 4,405,121	\$ 4,678,076
2	South Plains	\$ 15,610,715	\$ 20,031,012	28.3%	\$ (14,440)	\$ 4,434,737	\$ 4,420,297
3	North Texas	\$ 7,164,795	\$ 9,061,643	26.5%	\$ (95,205)	\$ 1,992,053	\$ 1,896,848
4	North Central	\$ 66,087,595	\$ 83,423,764	26.2%	\$ 1,715,463	\$ 15,620,706	\$ 17,336,169
5	Tarrant County	\$ 65,776,161	\$ 84,503,617	28.5%	\$ 538,376	\$ 18,189,080	\$ 18,727,456
6	Dallas	\$ 107,966,692	\$ 134,082,866	24.2%	\$ (4,169,487)	\$ 30,285,661	\$ 26,116,174
7	Northeast	\$ 9,995,611	\$ 12,814,372	28.2%	\$ (68,293)	\$ 2,887,054	\$ 2,818,761
8	East Texas	\$ 29,913,194	\$ 38,500,985	28.7%	\$ (18,787)	\$ 8,606,578	\$ 8,587,791
9	West Central	\$ 10,371,169	\$ 13,302,482	28.3%	\$ 26,836	\$ 2,904,477	\$ 2,931,313
10	Upper Rio Grande	\$ 40,754,166	\$ 52,044,718	27.7%	\$ (628,990)	\$ 11,919,542	\$ 11,290,552
11	Permian Basin	\$ 16,075,349	\$ 21,267,573	32.3%	\$ 715,526	\$ 4,476,698	\$ 5,192,224
12	Concho Valley	\$ 4,489,005	\$ 5,630,624	25.4%	\$ (38,827)	\$ 1,180,446	\$ 1,141,619
13	Heart of Texas	\$ 14,005,058	\$ 18,023,845	28.7%	\$ (39,944)	\$ 4,058,731	\$ 4,018,787
14	Capital Area	\$ 33,825,546	\$ 41,006,491	21.2%	\$ (1,138,357)	\$ 8,319,302	\$ 7,180,945
15	Rural Capital	\$ 24,774,705	\$ 31,598,449	27.5%	\$ 782,671	\$ 6,041,073	\$ 6,823,744
16	Brazos Valley	\$ 11,248,362	\$ 14,121,648	25.5%	\$ (143,907)	\$ 3,017,193	\$ 2,873,286
17	Deep East Texas	\$ 14,342,206	\$ 18,826,551	31.3%	\$ 155,916	\$ 4,328,429	\$ 4,484,345
18	Southeast Texas	\$ 13,434,135	\$ 17,639,280	31.3%	\$ 281,501	\$ 3,923,644	\$ 4,205,145
19	Golden Crescent	\$ 6,453,799	\$ 8,136,845	26.1%	\$ (92,221)	\$ 1,775,267	\$ 1,683,046
20	Alamo	\$ 91,258,296	\$ 117,452,339	28.7%	\$ 451,129	\$ 25,742,914	\$ 26,194,043
21	South Texas	\$ 16,555,303	\$ 20,796,974	25.6%	\$ (611,864)	\$ 4,853,535	\$ 4,241,671
22	Coastal Bend	\$ 22,759,775	\$ 29,383,599	29.1%	\$ (15,662)	\$ 6,639,486	\$ 6,623,824
23	Lower Rio Grande	\$ 57,240,493	\$ 76,539,641	33.7%	\$ 1,094,448	\$ 18,204,700	\$ 19,299,148
24	Cameron County	\$ 24,653,854	\$ 32,043,603	30.0%	\$ (231,214)	\$ 7,620,963	\$ 7,389,749
25	Texoma	\$ 6,372,550	\$ 8,141,948	27.8%	\$ 6,562	\$ 1,762,836	\$ 1,769,398
26	Central Texas	\$ 19,288,579	\$ 25,359,950	31.5%	\$ 468,695	\$ 5,602,676	\$ 6,071,371
27	Middle Rio Grande	\$ 8,602,529	\$ 10,994,061	27.8%	\$ (172,626)	\$ 2,564,158	\$ 2,391,532
28	Gulf Coast	\$ 246,814,884	\$ 316,227,945	28.1%	\$ 969,746	\$ 68,443,315	\$ 69,413,061
<b>LWDA Totals</b>		<b>\$ 1,001,025,229</b>	<b>\$ 1,280,825,604</b>	<b>28.0%</b>	<b>\$ -</b>	<b>\$ 279,800,375</b>	<b>\$ 279,800,375</b>

1: FY2023 Allocation approved by the Commission on August 9, 2022.

2: In order to maximize the use of the federal stimulus funds prior to their federal expiration, Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act and American Rescue Plan Act (ARPA) funds related to COVID-19 have been included in the base allocation.

**Texas Workforce Commission**

**FY2024 Child Care Allocation including Local Match Targets**

LWDA #	LWDA Name	FY2024	CCQ Contract (4% Child Care Quality)	CCF and CCM Amounts	CCF Contract	CCM Contract (Requires Achieving Local Match Target)	Local Match Target
1	Panhandle	\$ 19,868,779	\$ 794,751	\$ 19,074,028	\$ 17,791,052	\$ 1,282,976	\$ 641,488
2	South Plains	\$ 20,031,012	\$ 801,240	\$ 19,229,772	\$ 17,936,320	\$ 1,293,452	\$ 646,726
3	North Texas	\$ 9,061,643	\$ 362,466	\$ 8,699,177	\$ 8,114,045	\$ 585,132	\$ 292,566
4	North Central	\$ 83,423,764	\$ 3,336,951	\$ 80,086,813	\$ 74,699,935	\$ 5,386,878	\$ 2,693,439
5	Tarrant County	\$ 84,503,617	\$ 3,380,145	\$ 81,123,472	\$ 75,666,866	\$ 5,456,606	\$ 2,728,303
6	Dallas	\$ 134,082,866	\$ 5,363,315	\$ 128,719,551	\$ 120,061,491	\$ 8,658,060	\$ 4,329,030
7	North East	\$ 12,814,372	\$ 512,575	\$ 12,301,797	\$ 11,474,341	\$ 827,456	\$ 413,728
8	East Texas	\$ 38,500,985	\$ 1,540,039	\$ 36,960,946	\$ 34,474,842	\$ 2,486,104	\$ 1,243,052
9	West Central	\$ 13,302,482	\$ 532,099	\$ 12,770,383	\$ 11,911,409	\$ 858,974	\$ 429,487
10	Upper Rio Grande	\$ 52,044,718	\$ 2,081,789	\$ 49,962,929	\$ 46,602,273	\$ 3,360,656	\$ 1,680,328
11	Permian Basin	\$ 21,267,573	\$ 850,703	\$ 20,416,870	\$ 19,043,570	\$ 1,373,300	\$ 686,650
12	Concho Valley	\$ 5,630,624	\$ 225,225	\$ 5,405,399	\$ 5,041,815	\$ 363,584	\$ 181,792
13	Heart of Texas	\$ 18,023,845	\$ 720,954	\$ 17,302,891	\$ 16,139,047	\$ 1,163,844	\$ 581,922
14	Capital Area	\$ 41,006,491	\$ 1,640,260	\$ 39,366,231	\$ 36,718,341	\$ 2,647,890	\$ 1,323,945
15	Rural Capital	\$ 31,598,449	\$ 1,263,938	\$ 30,334,511	\$ 28,294,121	\$ 2,040,390	\$ 1,020,195
16	Brazos Valley	\$ 14,121,648	\$ 564,866	\$ 13,556,782	\$ 12,644,912	\$ 911,870	\$ 455,935
17	Deep East Texas	\$ 18,826,551	\$ 753,062	\$ 18,073,489	\$ 16,857,813	\$ 1,215,676	\$ 607,838
18	Southeast Texas	\$ 17,639,280	\$ 705,571	\$ 16,933,709	\$ 15,794,697	\$ 1,139,012	\$ 569,506
19	Golden Crescent	\$ 8,136,845	\$ 325,474	\$ 7,811,371	\$ 7,285,955	\$ 525,416	\$ 262,708
20	Alamo	\$ 117,452,339	\$ 4,698,094	\$ 112,754,245	\$ 105,170,059	\$ 7,584,186	\$ 3,792,093
21	South Texas	\$ 20,796,974	\$ 831,879	\$ 19,965,095	\$ 18,622,183	\$ 1,342,912	\$ 671,456
22	Coastal Bend	\$ 29,383,599	\$ 1,175,344	\$ 28,208,255	\$ 26,310,883	\$ 1,897,372	\$ 948,686
23	Lower Rio Grande	\$ 76,539,641	\$ 3,061,586	\$ 73,478,055	\$ 68,535,703	\$ 4,942,352	\$ 2,471,176
24	Cameron County	\$ 32,043,603	\$ 1,281,744	\$ 30,761,859	\$ 28,692,725	\$ 2,069,134	\$ 1,034,567
25	Texoma	\$ 8,141,948	\$ 325,678	\$ 7,816,270	\$ 7,290,524	\$ 525,746	\$ 262,873
26	Central Texas	\$ 25,359,950	\$ 1,014,398	\$ 24,345,552	\$ 22,707,998	\$ 1,637,554	\$ 818,777
27	Middle Rio Grande	\$ 10,994,061	\$ 439,762	\$ 10,554,299	\$ 9,844,385	\$ 709,914	\$ 354,957
28	Gulf Coast	\$ 316,227,945	\$ 12,649,116	\$ 303,578,829	\$ 283,159,223	\$ 20,419,606	\$ 10,209,803
<b>LWDA Totals</b>		<b>\$ 1,280,825,604</b>	<b>\$ 51,233,024</b>	<b>\$ 1,229,592,580</b>	<b>\$ 1,146,886,528</b>	<b>\$ 82,706,052</b>	<b>\$ 41,353,026</b>