

1 **Board Contract Year 2024 Child Care Local Match**  
2 **Discussion Paper**  
3

4 **Background**

5 The Texas Workforce Commission (TWC) allocates federal funding for child care services from  
6 the Child Care and Development Fund (CCDF) to local workforce development areas. In  
7 accordance with federal regulations and TWC Chapter 809 Child Care Services rule  
8 [§809.17\(a\)\(1\)-\(2\)](#), TWC encourages Local Workforce Development Boards (Boards) to secure  
9 and submit local matching funds to TWC in order to receive a portion of CCDF funding.

10 **Issue**

11 Boards submit annual local match pledges from private and public entities to secure federal child  
12 care funds pursuant to [§809.17](#) and to maximize resources for child care needs in their  
13 communities.

14 Supporting documentation includes 1 Board Contract Year 2024 (BCY'24) donation and 30  
15 Board Contract Year 2024 (BCY'24) match agreements from 9 Boards (Central Texas, Dallas,  
16 Gulf Coast, Lower Rio, North Central Texas, North Texas, Panhandle, South Plains, and South  
17 Texas). The Boards have secured 32.39% percent of the statewide child care local match target  
18 for BCY'24, with 3 of the 9 Boards securing at least 100 percent of their target.

19 **Recommendation**

20 Staff recommends that TWC's three-member Commission accept child care pledges for  
21 donations, transfers, and certifications of expense for BCY'24 in the amount of \$8,002,055.

**Workforce Development Division/Child Care & Early Learning  
Board Contract Year 2024 Child Care Local Match Agreements**

Submitted for Commission Action on

December 5, 2023

**Total included in this Action for Commission Acceptance**

**\$8,002,055**

**Donations from Private Entities**

<b>Pledging Entity</b>	<b>LWDA</b>	<b>Local Pledged Amount</b>
United Way of Greater Houston	Gulf Coast	200,000
<b>Subtotal</b>		<b>\$200,000</b>

**Transfers and Certifications of Expense from Public Entities**

<b>Pledging Entity</b>	<b>LWDA</b>	<b>Local Pledged Amount</b>
Cameron Independent School District	Central Texas	30,000
Central Texas College District	Central Texas	100,000
Irving Independent School District	Dallas	200,000
Aldine Independent School District	Gulf Coast	320,000
Brazosport College	Gulf Coast	700,000
Channelview Independent School District	Gulf Coast	400,000
City of Houston	Gulf Coast	1,000,000
Clear Creek Independent School District	Gulf Coast	80,000
Conroe Independent School District	Gulf Coast	60,000
Cypress-Fairbanks Independent School District	Gulf Coast	40,000
Fort Bend Independent School District	Gulf Coast	260,000
Galena Park Independent School District	Gulf Coast	500,000
Galveston Independent School District	Gulf Coast	70,000
Goose Creek Consolidated Independent School District	Gulf Coast	110,000
Lyford Consolidated Independent School District	Lower Rio Grande Valley	60,000
McAllen Independent School District	Lower Rio Grande Valley	550,000
City of Denton	North Central Texas	41,648
Collin College	North Central Texas	850,000
Hill College	North Central Texas	166,405
Navarro College	North Central Texas	20,000
Texas A&M University Commerce	North Central Texas	700,000
University of North Texas	North Central Texas	450,000
Archer City Independent School District	North Texas	84,364
City of Wichita Falls	North Texas	128,202
Olney Independent School District	North Texas	40,000
Vernon College	North Texas	40,000
West Texas A&M University	Panhandle	325,000
Lubbock Independent School District	South Plains	154,980
Texas A&M International University	South Texas	175,000
United Independent School District	South Texas	146,456
<b>Subtotal</b>		<b>\$7,802,055</b>

Workforce Development Division/Child Care & Early Learning  
Board Contract Year 2024 Child Care Local Match: Secured and Remaining Amounts  
Submitted for Commission Action on **December 5, 2023**

LWDA No.	LWDA	TARGETS		AMOUNT PLEDGED (TO DATE)		REMAINDER		Percentage of Local Match Secured
		LOCAL	FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	
1	Panhandle	641,488	1,282,976	675,000	1,350,000	(33,512)	-	105.22%
2	South Plains	646,726	1,293,452	154,980	309,960	491,746	983,492	23.96%
3	North Texas	292,566	585,132	292,566	585,132	-	-	100.00%
4	North Central Texas	2,693,439	5,386,878	2,228,053	4,456,106	465,386	930,772	82.72%
5	Tarrant County	2,728,303	5,456,606	-	-	2,728,303	5,456,606	0.00%
6	Dallas County	4,329,030	8,658,060	3,450,000	6,900,000	879,030	1,758,060	79.69%
7	North East Texas	413,728	827,456	-	-	413,728	827,456	0.00%
8	East Texas	1,243,052	2,486,104	-	-	1,243,052	2,486,104	0.00%
9	West Central Texas	429,487	858,974	-	-	429,487	858,974	0.00%
10	Borderplex	1,680,328	3,360,656	-	-	1,680,328	3,360,656	0.00%
11	Permian Basin	686,650	1,373,300	-	-	686,650	1,373,300	0.00%
12	Concho Valley	181,792	363,584	-	-	181,792	363,584	0.00%
13	Heart of Texas	581,922	1,163,844	-	-	581,922	1,163,844	0.00%
14	Capital Area	1,323,945	2,647,890	-	-	1,323,945	2,647,890	0.00%
15	Rural Capital	1,020,195	2,040,390	-	-	1,020,195	2,040,390	0.00%
16	Brazos Valley	455,935	911,870	-	-	455,935	911,870	0.00%
17	Deep East Texas	607,838	1,215,676	-	-	607,838	1,215,676	0.00%
18	South East Texas	569,506	1,139,012	-	-	569,506	1,139,012	0.00%
19	Golden Crescent	262,708	525,416	-	-	262,708	525,416	0.00%
20	Alamo	3,792,093	7,584,186	-	-	3,792,093	7,584,186	0.00%
21	South Texas	671,456	1,342,912	321,456	642,912	350,000	700,000	47.87%
22	Coastal Bend	948,686	1,897,372	-	-	948,686	1,897,372	0.00%
23	Lower Rio Grande Valley	2,471,176	4,942,352	1,451,000	2,902,000	1,020,176	2,040,352	58.72%
24	Cameron County	1,034,567	2,069,134	-	-	1,034,567	2,069,134	0.00%
25	Texoma	262,873	525,746	175,606	351,212	87,267	174,534	66.80%
26	Central Texas	818,777	1,637,554	905,000	1,810,000	(86,223)	-	110.53%
27	Middle Rio Grande	354,957	709,914	-	-	354,957	709,914	0.00%
28	Gulf Coast	10,209,803	20,419,606	3,740,000	7,480,000	6,469,803	12,939,606	36.63%
TOTALS		\$41,353,026	\$82,706,052	\$13,393,661	\$26,787,322	\$26,077,809	\$56,158,200	32.39%